

GRANTS SCRUTINY SUB-COMMITTEE

SUPPLEMENTARY AGENDA

Monday, 4 June 2018 at 5.30 p.m.

Committee Room One - Town Hall Mulberry Place

This meeting is open to the public to attend.

Members:

Chair: Councillor Marc Francis

Vice-Chair:

Councillor Sufia Alam, Councillor Kahar Chowdhury, Councillor Ehtasham Haque,
Councillor Mohammed Pappu and Councillor Andrew Wood

Deputies:

Councillor Victoria Obaze, Councillor Kyrsten Perry, Councillor Helal Uddin and
Councillor Peter Golds

[The quorum for this body is 3 Members]

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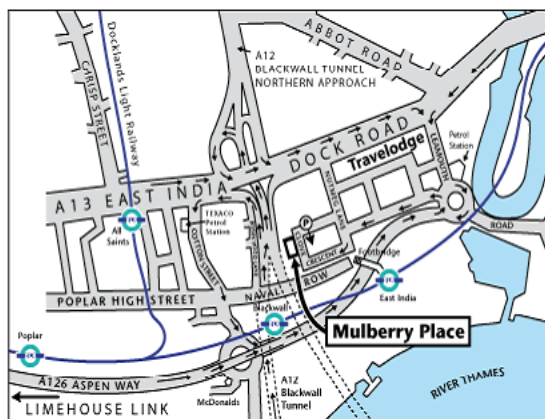
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Next Meeting of the Committee:

Monday, 30 July 2018 at 6.30 p.m. to be held in Committee Room One - Town Hall
Mulberry Place

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Grants Determination Sub Committee 6th June 2018	 TOWER HAMLETS
Report of: Zena Cooke, Corporate Director Resources	Unrestricted
MSG Project Performance Report – Period 9 (Oct 2017 to Dec 2017)	

Originating Officer(s)	Steve Hill - Head of Benefits Services
Wards affected	All wards
Key Decision	Yes
Community Plan Theme	All

REASONS FOR URGENCY

This report is urgent due to the extension considerations for Mainstream Grants and the decisions required in relation to the extension.

EXECUTIVE SUMMARY

The Mainstream Grant (MSG) 2015/18 Programme was approved by the Commissioners on 29 July 2015 and runs from 1 September 2015 through to 31 August 2018. At the 12th September 2017 Grants Determination Sub-Committee the programme was extended to 31st March 2019.

The Programme was originally made up of five (5) broad Themes covering a range of activities and services. Projects contained within one of these themes, Community Engagement Cohesion and Resilience, concluded at the end of March 2017. The activities and services are being delivered by a portfolio of projects each of which has targeted outcomes to achieve during the course of the programme period.

Projects are classified as Red, Amber or Green within the Council's agreed performance management framework. This report covers Red and Amber rated projects only. Red or Amber performance ratings may be as a consequence of premises issues, debtor issues, performance issues, failure to submit the quarterly monitoring returns or a combination of these factors.

There are currently 112 live projects at present. Project performance for this period (October to December 2017) presently shows there are 6 Red rated projects and 1 Amber rated project. This report details those issues and provides recommendations for the Sub-Committee to consider

A number of organisations whose terms of occupation of Council premises are in urgent need of regularisation are funded through MSG. The extension of MSG funding to 31 March 2019 has resulted in a situation where these organisations are unwilling to agree lease terms offered by the Council where there is a significant (and unfunded) increase in rent. For these organisations, the increase in rent will change the cost

basis on which their funding applications were agreed and, if they agree the proposed terms, there would be a detrimental effect on their ability to deliver the services and activities they are funded to provide. This report recommends that the Grants Determination Sub-Committee agree to subsidise the rent for these organisations between 1st July 2018 and any extension period which is currently to 31st March 2019 and subject to the further extension being agreed, to 30th September 2019.

RECOMMENDATIONS

The Grants Determination Sub Committee are recommended to:

- i) Consider and agree the 9 recommendations relating to the releasing of MSG payments to the projects as set out in section 3.3, 3.5, 3.8, , 3.10 and 3.11 of the report
- ii) Consider and agree recommendation 10, as detailed in 3.23, for awarding rent subsidies to the organisations listed in Table 1 of this report. This would be from the completion of their new lease arrangements with the Council to the end of their MSG funding (30th September 2019)
- iii) Consider and agree recommendations 10 and 11 relating to significant Variation Requests to two projects as set out in 3.24 and 3.25 of the report.

1. REASONS FOR THE DECISIONS

- 1.1 Regular performance updates ensure that the MSG themes and individual projects are on track to achieve the targeted outcomes.
- 1.2 Any issues that raise concerns can be addressed and appropriate remedial actions agreed. Where necessary, this could include the reduction, withdrawal or reallocation of funds to ensure that the overall Programme is making the most effective use of resources and maximising the potential achievement of agreed aims and objectives.
- 1.3 To consider the funding for MSG recipients in line with the July 2015 Commissioners' decision regarding MSG recipients in Council buildings having appropriate property agreements in place.

2. ALTERNATIVE OPTIONS

- 2.1 Information relating to various aspects of project and monitoring activity is contained within the report to provide Grants Determination Sub Committee with an overall understanding of how projects and organisations have performed against the key elements of their Grant Agreements.
- 2.2 Grants Determination Sub Committee could request further information or alter the recommendations.

3. **DETAILS OF REPORT**

Introduction

3.1 The MSG Programme currently has 112 live projects.

3.2 Performance ratings for the live projects throughout the October to December 2017 period have in some cases, been affected by the premises related issues and by monitoring returns not being submitted. The deadline for returns to be received was 15th January 2018, ten working days after the quarter end.

The Mainstream Grants Spotlight Review Panel took place to review Red and Amber performance rated projects on the 10th May 2018. Updates have been included below together with a theme by theme summary for Red and Amber projects.

3.3 **Theme 1 Summary - Children and young people**

The work of the theme focuses primarily on delivering activities and services aimed at children and young people.

There are 55 live projects within this theme of which 4 are rated Red and 1 is rated Amber.

The Red rated projects are:

- **Tower Hamlets Youth Sports Foundation – *Hub Club Programme*** –

There are currently issues with regards to outstanding monitoring returns and premises issues across this project and also THYSF's other two projects. The Third Sector Team has offered support over a considerable period of time to assist THYSF in remedying the issues. The THCVS has also offered its support to THYSF at Grants Spotlight Review on 10th May 2018. Separately, the Head of Benefits Services has met with THYSF to discuss the issues and the support offer on 11th May 2018. The information required remains outstanding.

- **Tower Hamlets Youth Sports Foundation – *Stepping Stones Programme***

There are currently issues with regards to outstanding monitoring returns and premises issues across this project and also THYSF's other two projects. The Third Sector Team has offered support over a considerable period of time to assist THYSF in remedying the issues. The THCVS has also offered its support to THYSF at Grants Spotlight Review on 10th May 2018. Separately, the Head of Benefits Services has met with THYSF to discuss the issues and the support offer on 11th May 2018. The information required remains outstanding.

- **Teviot British Bangladeshi Association – Opportunity**

The Teviot British Bangladeshi Association project was temporarily closed and tutors withdrawn on 14 December 2017 by the LBTH Community Language Services. Meetings have taken place and classes restarted on 22nd February. An action plan has been drafted to manage missed outputs. Once monitoring has been received it is expected that some funding can be released. There were further developments on 9th May where an official from the organisation wrote in to request that funding is ceased and the organisation will advise if they are able to arrange for a suitable teacher. This request is currently being reviewed.

Recommendation 1 - Teviot British Bangladeshi Association

Payment be suspended to the Teviot British Bangladeshi Association pending the satisfactory clarification of operational arrangements, submission and agreement of an action plan to manage missed targets. Payment be released conditional on receipt of all information, together with confirmation of satisfactory performance. The Corporate Director, Resources in consultation with the Executive Mayor, be given delegated authority to release payments subject to these conditions being met.

- **Community of Refugees from Vietnam - East London - Home-School Liaison Project**

Project reports do not satisfactorily show what has taken place in the last quarter. However, they do demonstrate the project is on track to exceed expected outputs and outcomes in offer letter. A monitoring visit is required to clarify the position however the organisation has not responded to request for meetings. THCVS has offered support to the organisation at the Grants Spotlight Review meeting.

Recommendation 2 - Community of Refugees from Vietnam - East London that payment be suspended until a satisfactory monitoring visit is undertaken to confirm performance. In the event that the visit confirms satisfactory performance, payment be released.

The amber project is detailed below:

- **Wadajir Somali Community Centre- Wadajir Homework Club Two**

The organisation confirmed that the boys' provision was suspended during quarter 3 pending the replacement of the Youth Worker. The regular Youth Worker has been on extended leave in Somali. This has meant that the project has not met its targets and hence is rated Amber for this period. The last monitoring visit to the organisation was on the 26th January 2018. The decision of the 6 February 2018 Grants Determination (Cabinet) Sub-Committee included that whilst negotiations take place between the Trustees of the Teviot Community Hall and the Council, MSG payments to Wadajir continue subject to satisfactory performance.

Recommendation 3 - Wadajir Somali Community Centre

In accordance with MSG procedures for amber related projects, Wadajir Somali Community Centre receive two thirds grant payment due pending a satisfactory monitoring visit to verify that service delivery has resumed in full. Once it is confirmed that satisfactory performance has resumed and performance is back to Green in accordance with the RAG performance rating, grant payments can be released accordingly.

3.4 Theme 2 Summary – Routeways to employment & Welfare Advice Services

The theme is split into two distinct areas of focus; the first being employability skills training which is formally referred to as Routeways to Employment. The other area focuses on delivering a range of social welfare advice services.

There are 20 projects with 0 rated Red and 0 rated Amber.

3.5 Theme 3 Summary – Health and Wellbeing

This theme is entitled prevention, health and wellbeing and is intended to achieve a range of targeted outcomes with a primary focus on what were traditionally referred to as adult services.

This theme is made up of 34 live projects, of which 2 are rated Red and 0 are rated Amber.

The Red rated projects are:

- **Tower Hamlets Youth Sports Foundation – *Active Families* –**

There are currently issues with regards to outstanding monitoring returns and premises issues across this project and also THYSF's other two projects. The Third Sector Team has offered support over a considerable period of time to assist THYSF in remedying the issues. The THCVS has also offered its support to THYSF at Grants Spotlight Review on 10th May 2018. Separately, the Head of Benefits Services has met with THYSF to discuss the issues and the support offer on 11th May 2018.

Recommendation 4 – That in light of significant performance and outstanding premises issues across all three THYSF projects, payments be suspended in light of THYSF Red performance rating. Grants Determination Sub Committee note the support offered to THYSF in resolving these issues and agree that:

For outstanding periods where there are premises issues only, individual payments be released upon satisfactory resolution via delegated authority by the Corporate Director, Resources.

For premises and performance issues combined, payments be released via delegated authority, conditional on receipt of all premises information required, together with confirmation of satisfactory performance for each

payment period, by the Corporate Director, Resources in consultation with the Executive Mayor.

Bethnal Green Weightlifting Club (BGWC) – *Bethnal Green Weightlifting Club*

Following the Grants Spotlight Review meeting a meeting was held with BGWC on 11th January 2018 to address the issues raised. Underperformance against output targets and unclear definitions of output actuals were reported. It was discussed and agreed that a Significant Variation Request was needed and the project was placed on Red RAG performance rating in the interim.

BGWLC subsequently submitted a Significant Variation request and Officers and the BGWLC have worked on an agreed variation request.

Recommendation 5 – Bethnal Green Weightlifting Club
That payment to the Bethnal Green Weightlifting Club be suspended to the organisation until the Significant Variation request is agreed.

3.6 Theme 4 Summary – Third Sector Organisational Development

Theme four consists of 3 projects. No projects within this theme have been rated Red or Amber for this reporting period.

One of the projects covers a key “strategic partner” role to the Council and is undertaken by Tower Hamlets Council for Voluntary Services. The other two consortium projects provide organisational development and capacity building support to local voluntary and community sector organisations.

3.7 Theme 5 Summary – Community Engagement, Cohesion and Resilience

This theme focused on community engagement, cohesion and resilience. Projects worked closely with local residents to facilitate the building of a stronger, more cohesive, supportive and stronger community.

The theme was made up of 10 projects which concluded at the end of March 2017. A closure report detailing the outcomes of this theme was considered by the Grants Determination (Cabinet) Sub-Committee at their meeting on the 12th September 2017.

Premises Issues

Monitoring of Mainstream Grants recipients identified the following organisations based in council buildings did not have an appropriate property agreement in place. Background and the current status are detailed for each of these organisations.

3.8 Pollyanna Training Theatre (Wapping TRA/Raine Street)

The Council now has possession of the ground floor of the premises and Heads of Terms were sent to the organisation. Legal have now been instructed to prepare a lease for the Pollyanna Training Theatre.

**Recommendation 7 – Pollyanna Training Theatre
That in recognition of Pollyanna Training Theatre’s willingness to enter into a property agreement with the Council, payment be released to the organisation subject to satisfactory performance.**

3.9 Tower Hamlets Youth Sports Foundation (use of various Schools)

Further to the concerns raised by the organisation in completing the Premises hire booking agreements, as they work from around 30 different venues across the borough, further time was given to the organisation to gather the agreements however after a number of requests the organisation has only provided a limited number of agreements

Recommendation 3 at 3.5 of this report covers both premises and performance recommendations for all three THYSF projects.

3.10 Family Action

The old license for 2014-2017 was completed on the 7th June 2017; this included £15,300 in rent which has now been paid by the organisation. A new licence is currently being completed with the organisation showing a clear willingness to enter into an appropriate agreement. The new agreement is yet to be completed.

**Recommendation 8 - Family Action
That in acknowledgement of Family Action completing their old license, including payment of rent and considering their willingness to enter into an appropriate property agreement, MSG payments be released for this period subject to satisfactory performance.**

3.11 Rent Subsidy to MSG funded organisations in Council buildings

The report presented to Cabinet on 1 December 2015 setting out the principles for future allocation and charging for the VCS use of Council buildings recognised that organisations whose funding was agreed on the basis of existing premises costs should have the cost of their tenancy, ie a new rent and lease terms, reviewed when funding was renewed or re-tendered rather than part way through a contract or funding agreement.

3.12 A number of organisations whose terms of occupation of Council premises are in urgent need of regularisation are funded through Mainstream Grant (MSG). The proposed extension of MSG funding to 30 September 2019 has resulted in a situation where these organisations are unwilling to agree lease terms offered by the Council where there is a significant (and unfunded) increase in rent. For these organisations, the increase in rent will change the cost basis on which their funding applications were agreed and, if they agree the proposed terms,

there would be a detrimental effect on their ability to deliver the services and activities they are funded to provide.

- 3.13 The Council is therefore placed in a position where there is a requirement in the Best Value Plan to complete the regularisation of the use of its premises by VCS organisation as soon as possible, but at the same time a recognition by the Council and the organisations affected that to increase rent payable part way through the period of a contract would affect these organisations' costs and potentially have an impact on service delivery.
- 3.14 In order to satisfy these conflicting demands it is proposed that,
- a) The organisations listed below are offered a lease on standard terms for a short lease with market or community rent as appropriate;
 - b) The organisations listed below are offered a rent subsidy grant up to the end of MSG funding to meet the difference between the current rent and the new rent, and
 - c) Each lease includes a break clause to allow the tenant to surrender the lease without penalty if it is not successful in securing funding from the Council from the end of the MSG extension period..
- 3.15 The cost of each rent subsidy grant will match the anticipated increase in income to the Council. The arrangement will therefore be cost neutral to both tenant and landlord.
- 3.16 There is an argument that where an organisation is only part funded by the Council the interim rent arrangement should be proportionate. However, the additional costs to the organisation could make all services unsustainable, not just those funded. Other funders are unlikely to increase their funding to meet part of an additional cost imposed by the Council. Also, the cost to the Council of assessing reasonable proportionality and financial impact in order to make a decision could be disproportionately high for the limited benefits.
- 3.17 From the need of the MSG extension period the tenant will be expected to pay the rent in full. Those which are mainly (80%+) funded by the Council through Community Commissioning (the successor programme to the current MSG) should include the full cost in their funding bid. If the bid is successful and the rent cost met in full, no further subsidy will be available.
- 3.18 Organisations only partially funded or not funded through Community Commissioning may be eligible for the rent reduction scheme for that element of their work which meets the community benefit criteria. To ensure the rent reduction decision can be made before the end of the rent subsidy grant, the application for rent reduction will need to be made at least 3 months earlier.
- 3.19 The Stifford Centre is different from the other organisations affected by these proposals in that the subsidy relates to a rent review rather than a new lease. The rent review has increased the initial rent by over 300% to reflect current market values. However, the underlying principles are the same. The Council is required to charge an appropriate market rent but the organisation will not

have the opportunity to apply for funds to meet all or part of the very significant rent increase until 2019.

- 3.20 The Council and the Stifford Centre had lengthy discussions about the market level for the rent and has subsequently had further discussions about its lease arrangements which were, in part, dependent on the VCS premises rent reduction arrangements agreed by the Mayor in Cabinet in March of this year. As a consequence of this, the Stifford Centre has paid only the initial rent since the rent review early in 2016.
- 3.21 The proposal for the Stifford Centre is that the subsidy is provided for the difference between the initial rent of £7,500 per annum and the revised annual rent of £24,450. The subsidy would be backdated to the date of the rent review, 1st January 2016, and would amount to £55,090 up to 31 March 2019.
- 3.22 The proposed subsidies are listed in table 1 below. The level of subsidy is shown for illustrative purposes from 1 July 2018 to 30 September 2019. This is the maximum level of subsidy. The actual level of subsidy will be proportionate from the date of completion of each lease or review date for those where a lease exists and the increase is due to a rent review.

Table 1 - Proposed Subsidies

Organisation	Current rent	Proposed rent	Subsidy 1 st July 18 to 30 th Sept 19
Age UK East London	0	£32,000	£40,000
Bethnal Green Weightlifting Club	0	£26,500	£32,500
Black Women's Health and Family Support	0	£34,000	£42,500
Legal Advice Centre (University House)	0	£24,000	£30,000
Our Base Ltd	0	£6,000	£7,500
Stifford Centre	£7,500	£24,450	£63,563
Tower Hamlets Community Transport	£600	£60,000	£75,000

NB The subsidy for Stifford is in respect of the increase in rent from the rent review date (1st January 2016) to 30th September 2019

- 3.23 **Recommendation 9**
That the organisations listed in table 1 are granted a rent subsidy for up to the mentioned amounts, starting for the completion of the relevant lease agreement to the end of the MSG programme (30th September 2019)
- 3.24 Significant Variation Request - Osmani Trust

Osmani Trust have submitted a Significant Variation request which reduces accredited training, work placement and equalities targets (gender and age). The significant variation request was considered at Grants Spotlight Review Panel, with THCVS in attendance and the Grants Spotlight Review Panel recommend approval given there is no adverse impact on achieving agreed project objectives and outcomes.

Recommendation 10 – Osmani Trust

That given Osmani’s Significant Variation request has no adverse impact on achieving agreed project objectives and outcomes; the Significant Variation request is agreed.

3.25 Significant Variation Request – Bethnal Green Weightlifting Club

Reduction in number of Tower Hamlets residents supported and removal of the women only and young lifters sessions, due to lack of demand. The organisation has explored methods of increasing participants in these areas throughout reach but take up is still low. Women and young people can still access the open sessions.

The significant variation is accompanied by a reduction in MSG funding although the proportion of the organisations own funding has increased which now means that more than 50% of the overall project costs is coming from organisations own funds.

Recommendation 11 - Bethnal Green Weightlifting Club

That the significant variation for the Bethnal Green Weightlifting Club be agreed and amendments be made to the organisations offer letter.

4. COMMENTS OF THE CHIEF FINANCE OFFICER

- 4.1 This report provides an update on the Councils MSG programme, budgeted at approximately £3.049m per annum.
- 4.2 There are sufficient resources within directorate budgets to fund the agreed programme over 3 years and the extension period.
- 4.3 The report highlights a number of instances where approved grant awards will not be made, as the organisations are yet to achieve relevant agreed project milestones and on that basis payments are therefore withheld.
- 4.4 The regulation of rents set out between para 3.11 - 3.25 provide short, market and community rental frameworks to community partners who occupy council premises.
- 4.5 Provision of an rent subsidy grant provide additional assurances to aid organisations by fostering greater focus on project delivery and removing any distraction caused by potential rents volatility.

5. LEGAL COMMENTS

- 5.1 The decisions of the Commissioners relating to the Mainstream Grants were made at a time when the Council’s grant function was being carried out by the Commissioners. Therefore, the Council executive should still consider itself to be bound by those decisions.

- 5.2 Therefore, in the event that agreement cannot be reached with any of the organisations who are utilising Council properties without an appropriate occupancy agreement in place then the Council will have no alternative but to discontinue the grant.
- 5.3 Currently agreement has not been reached and therefore the Council is not compliant with the relevant Commissioners' decision. This means that the Council is not obliged to pay the grant. However, the Council must also act reasonably and the Council should allow a reasonable period of time to agree the occupation terms prior to discontinuing the grant. Therefore, the Council may make the interim payments as recommended.
- 5.4 The Council is bound by its Best Value duty to ensure that the grant funds are being used in accordance with the grant terms. Therefore, where the report indicates that an organisation is performing in a manner inconsistent with those terms the Council is entitled to withhold payment and or terminate the grant agreements.
- 5.5 The application of the rent subsidy has been formalised into a Council policy. As such, and also in accordance with the Council's administration law duties the Council must apply the policy equal to all eligible organisations.
- 5.6 Recommendations 10 and 11 represent non-compliance by the organisations with the existing grant terms and the Council is not obligated to make any variation. However, the Council may agree to the variation provided that the Council reasonably believes that the changes would not have resulted in a significantly different outcome to the application process. Also, the Council should carry out an Equalities assessment in respect of each variation to ensure that the Council continues to comply with its legal duties under the Equality Act 2010

6. ONE TOWER HAMLETS CONSIDERATIONS

- 6.1. The contribution of VCS organisations helping to deliver One Tower Hamlets objectives and priorities are explicitly recognised and articulated within the Council's agreed Voluntary and Community Sector Strategy.
- 6.2 VCS Organisations play a key role in delivering services that address inequality, improve cohesion and increase community leadership. These services are real examples of 'One Tower Hamlets' in practice.
- 6.3 The opportunities offered through the MSG Programme will play a key role in delivering the aims of One Tower Hamlets.

7. BEST VALUE (BV) IMPLICATIONS

- 7.1 The level of awards to organisations was determined by the quality of their individual applications as well as the overall demand for the funds available within each Theme.

- 7.2 Additionally, the application appraisal process took into consideration the proposed levels of outputs and outcomes to be delivered as well as the organisation's track record and the bid's overall value for money rating.
- 7.3 There will be ongoing performance management of the approved portfolio of projects to ensure that interventions meet the required standards; that the evidencing of project achievements and expenditure are accurately recorded and reported.
- 7.4 Monitoring and reporting arrangements are in place to ensure that payments to organisations are in line with performance. The agreed Payment By Results process will ensure that grants will not be paid to organisations that either significantly or consistently under-perform, or those that are not able to properly evidence the work/outcomes for which funding has been approved.
- 7.5 Agreement of the proposed rent subsidies will assist the Council in achieving the Best Value action plan in relation to the regularisation of lease arrangements with VCS organisations which occupy our premises.

8. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT

- 8.1 The MSG 2015/18 Programme has a broad focus including developing new skills for local people and organisations that are disadvantaged and perhaps facing multiple barriers to achieving a sustainable future.
- 8.2 All programme beneficiaries be they individuals or local organisations will be encouraged to consider taking appropriate steps to minimise negative impact on the environment when taking up the opportunities offered within the programme and on an ongoing basis.

9. RISK MANAGEMENT IMPLICATIONS

- 9.1 A number of different risks arise from any funding of external organisations. The key risks are:
- The funding may not be fully utilised i.e. allocations remain unspent and outcomes are not maximised
 - The funding may be used for purposes that have not been agreed e.g. in the case of fraud
 - The organisation may not in the event have the capacity to achieve the contracted outputs/outcomes
- 9.2 The monitoring being undertaken has identified a small number of projects that have been rated either Red or Amber within the Council's RAG performance rating process. In these circumstances either formal project improvement plans or other appropriate arrangements have been put in place to minimise the risk of further/significant underperformance.
- 9.3 As part of the ongoing programme management arrangements, support, advice and guidance will be made available projects to ensure that all performance and other risks are minimised.

10. CRIME AND DISORDER REDUCTION IMPLICATIONS

- 10.1 The activities, services and outcomes that are being targeted through the MSG Programme support the objectives of reducing crime and disorder; this is particularly true of the projects delivering under the Community Engagement Cohesion and Resilience Theme.
- 10.2 Throughout the programme as a whole however, those people involved in, or at risk of involvement in the criminal justice system will be targeted for support.

11. SAFEGUARDING IMPLICATIONS

- 11.1 As part of the initial application process organisations were required to provide details of their safeguarding policy if appropriate. The Grant Agreement that funded organisations have entered into includes requirements in relation to safeguarding.
- 11.2 Organisations providing services to children or vulnerable adults and employing staff or volunteers in a position whose duties include caring for, training, supervising or being responsible in some way for them, are required to fully comply with all necessary safeguarding requirements.

Linked Reports, Appendices and Background Documents

Linked Report:

- None

Appendices:

- Appendix 1 – Project Performance July to September 2017
- Appendix 2 – Project Performance by RAG rating
- Appendix 3 – Beneficiary Data
- Appendix 4.1 – Theme 1 Summary
- Appendix 4.2 – Theme 2 Summary
- Appendix 4.3 – Theme 3 Summary
- Appendix 4.4 – Theme 4 Summary

Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012

- None

Officer contact details for documents:

Steve Hill, Head of Benefits Services

Phone: 020 7364 7252 **Email:** steve.hill@towerhamlets.gov.uk

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 1 Children Young People and Families - Community Languages											
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	Mother tongue education in the language that children speak at home with their family. The children who access this provision are bilingual or multilingual. The project provides weekly 2-hour Somali Mother Tongue classes, 38 weeks a year during term time, for young people of Somali heritage, aged 7 to 13 and living in the borough.	<p>In this period the project facilitated ten sessions at two hours per week, with 81% of users achieving 80% attendance this quarter. Two new participants joined, resulting in 16 Somali children being registered this academic year (10 girls and six boys).</p> <p>Learners' progress over the quarter was determined by their level of communication in Somali. One to one reading support, tutorials, speaking and writing exercises were conducted to monitor progress. Case studies of learners and feedback from their parents demonstrate positive progress made in the Somali mother classes. "I am 11 years old, I was born in Bethnal Green. I started the Somali Mother Tongue Classes this year because I would like to be able communicate with my parents and relatives from Somalia. Attending the Somali Mother Tongues has taught me some more words in Somali such as greetings, my family, weather, numbers and alphabets. I am very happy that I am learning my mother tongue".</p>	01/09/2015 - 31/08/2018	9,000.00	7,750.00	7,750.00	7,750.00	0.00	GREEN	<p>Monitoring submitted demonstrated concerns about the support hours provided. The organisation has responded appropriately and an action plan has been implemented to address this.</p> <p>The grant payment was released in line with the decision of the Grants Determination (Cabinet) Subcommittee held on the 06/02/2018.</p> <p>The last monitoring visit, 14 August 2017, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Boundary Community School	BCS Mother Tongue Project	Mother Tongue project providing out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence. The classes run from 5:30-7:30pm on Tuesday, Wednesday and Thursday (School Term only).	<p>Between October to December 29 sessions were held amounting to 58 hours of activities delivered. 23 registered students participated (13 girls and 10 boys). 20 beneficiaries are from age group 5-11 and 3 beneficiaries from age group 11-17 years old.</p> <p>Participants worked towards reading and writing in Bengali as well as developing and maintaining their own cultural identities. They also worked towards improving speaking skills in order to better communicate in Bengali language.</p> <p>IT classroom facilities were also made available to students to extend learning to support digital inclusion.</p> <p>Based on students completed language portfolio at the start of the new academic year updated lesson plans were implemented to deliver lessons. Portfolios will be used to monitor individual progress throughout the academic year.</p>	01/09/2015 - 31/08/2018	12,000.00	10,333.00	10,333.00	10,333.00	0.00	GREEN	<p>Monitoring submitted demonstrated concerns about the support hours provided. The organisation has responded appropriately and an action plan has been implemented to address this.</p> <p>The grant payment was released in line with the decision of the Grants Determination (Cabinet) Subcommittee held on the 06/02/2018.</p> <p>The last monitoring visit, 14 August 2017, evidenced achievements and confirmed ongoing conditions continue to be met.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	Offers a complete education framework for children aimed to inspire, energise and develop students to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset. Lessons are delivered every Saturday in two separate sessions during term time at St. Mary and St. Michael Primary School, Sutton Street, London E1 0BD. Mandarin GCSE, AS Level and A Level classes are delivered between 10 am to 1 pm; Cantonese GCSE and A Level classes are delivered 12:45 pm to 3:45 pm.	<p>Nine sessions were held resulting in 810 attendances during this quarter. 90 registered participants this academic year live or go to school in Tower Hamlets; they include 41 girls and 49 boys between the ages of 3 to 17.</p> <p>GCSE and A-Level students attended the award ceremony, hosted by the Community Languages Service on 6th November 2017 to celebrate their achievements.</p> <p>Some former A-Level students returned to the school to volunteer as classroom assistants. A few parents also provide support in classes. In total, 16 volunteers helped out in classrooms during this quarter.</p> <p>Previous GCSE students continue to study towards A-Level Chinese in this academic year. One parent mentioned his daughter never felt so confident in communicating in Chinese before, thanks the project. He told the school the teacher inspired his daughter to do well in her GCSE and engage in future learning.</p> <p>In addition, the senior A-Level teacher, Mr Taiqiang Zhang was nominated as "Outstanding Teacher" by the UKAPCE and received an award at the presentation ceremony on 22nd Oct 2017.</p>	01/09/2015 - 31/08/2018	34,995.00	30,135.00	30,135.00	30,135.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter.</p> <p>Additional achievement shown includes:</p> <ul style="list-style-type: none"> individual assessment is used to support students' progress new participants staff training waiting list for places <p>The last monitoring visit, 26 September 2017, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	After-school Bengali language classes on Thursday and Friday, two hours each day for 36 weeks a year. The project consists of mother tongue classes, participation in related activities, educational trips and cultural events. All classes take place at St. Luke's Primary School between 5pm and 7pm.	<p>During this quarter 19 sessions resulting in 38 hours of support. Ten new children were enrolled, bringing the total of current registered students up to 27. Out of these 11 are girls.</p> <p>Last term children were assessed with written and verbal tasks and placed in ability groups. Progress has been monitored by teachers' observations of task outcomes and student participation. Assessment grades were also tracked. Teachers gave tailored verbal and written feedback to each student. Mid quarter, before the half term holiday, students were given the opportunity to give their feedback on the content taught. All this was used to structure and plan the lessons for the rest of the quarter.</p>	01/09/2015 - 31/08/2018	6,666.00	5,740.00	5,740.00	5,740.00	0.00	GREEN	The last monitoring meeting, 13 September 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Culloden Bangladeshi Parents Association	Culloden Bangladeshi Mother Tongue Programme	Delivers Bengali Mother Tongue Classes to local children living on the Aberfeldy, Brownfield and Teviot estates with the aim of the children improving their educational attainment, participation and progression by learning their Mother Tongue through reading, writing and speaking skills and cultural studies in the Bengali language.	<p>There were 22 sessions held during this quarter resulting in 392 attendances from the 25 registered students attending in the period (15 are girls). An average of 15 students at each session.</p> <p>During this quarter, students received support with the homework. Furthermore, students in year 10 and above received additional educational support to further their educational attainment. This was done by providing materials and resources and identifying their development needs. Computers were available to support learning. Parents received feedback from the tutors.</p>	01/09/2015 - 31/08/2018	24,750.00	21,313.00	17,187.00	17,187.00	-4,126.00	GREEN	<p>Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter. Due to the level of award this project requires bi-annual monitoring visits.</p> <p>The last monitoring meeting, 17/01/2018, resolved financial reporting issues.</p> <p>Following the 6 February 2018 Grants Determination Sub-Committee the authorisation to pay once financial reporting issues were resolved was delegated to the Corporate Director. A request for payment has now been made.</p>
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	EC Lighthouse School classes take place on Saturdays (10 am - 5 pm). We teach Lithuanian language, history, dance, drama, music. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards. Students participate in local and international projects.	<p>During this quarter, 255 schoolchildren attended. There were 11 sessions in ten classes. Five new pupils were enrolled in the school, including 2 new pupils from the Tower Hamlets borough. Currently, there are 89 pupils from the municipality of Tower Hamlets.</p> <p>Attendance of students this quarter was very good contributing to achievement of good learning outcomes. (Total percentage of students attending school 92.1%). 90</p>	01/09/2015 - 31/08/2018	29,400.00	25,317.00	25,317.00	25,317.00	0.00	GREEN	<p>Monitoring reports continue to demonstrate a successful project.</p> <p>The last monitoring visit, 10 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	<p>Classes run by qualified tutors and supported by an assistant resumed in Mid-September. Thirty children are currently enrolled. This is made up of 13 boys and 17 girls who are in KS1, KS2 and KS3 in mainstream school. Twenty sessions were run in this quarter which is forty hours of teaching. The total attendance for this term is 343, an average of 17 students each session.</p> <p>LWA has a policy in place to ensure the quality of standard for classes is met. They are continuously supporting, assessing and monitoring the project to ensure the quality of education is there. Student language portfolios are maintained and baseline assessments were completed at the beginning of the academic year. The project carried out the Annual Examination from CLS LBTH in the last academic year and submitted the results, which showed that the children made good progress in their educational performance. Parents are keen to support their child's learning and class teachers update them on their child's progress. Feedback from parents demonstrates that their children are improving. Feedback from students to continue to improve their learning is also in place. Last academic year, 19 children achieved Level 3 or above, 12 children have achieved Level 2, 5 children achieved level 1. This term, teachers have reported students are working on towards their targets and most are progressing well.</p>	01/09/2015 - 31/08/2018	16,242.00	13,986.00	13,986.00	13,986.00	0.00	GREEN	This project continues to demonstrate satisfactory performance ratings against outputs and outcomes in the offer letter. Due to the level of award this project requires bi-annual monitoring visits. The last monitoring visit took place on the 19 March 2018.
Stifford Centre Limited	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	<p>During this period the project delivered Bengali and Arabic language learning to 30 learners between the ages of 6-11 years living in Tower Hamlets, with inbuilt provision for further cultural engagement. Sessions ran from Mondays to Fridays from 5pm to 7pm. This quarter 72 Arabic sessions and 48 Bengali classes were held and the average attendance rate was 83%. The project held a parents meeting on 2 February 2018.</p> <p>30 children (16 boys and 14 girls) enrolled on the bi-lingual learning classes, achieved an average of 95% pass rate in their annual examination held in December 2017.</p> <p>The project divides the learners into two classes. The delivery mechanism is based on group, revision and one-to-one sessions using reference books and online material.</p>	01/09/2015 - 31/08/2018	15,093.00	12,998.00	12,998.00	12,998.00	0.00	GREEN	<p>The monitoring report continues to demonstrate satisfactory performance ratings against the outputs and outcomes in the offer letter.</p> <p>The last monitoring visit, 21 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Teviot British Bangladeshi Association (TBBA)	Opportunity	The project is intended to provide Mother Tongue classes for local Bangladeshi children around Teviot areas LAP 7 age between 8-12 years old.	No monitoring received.	01/09/2015 - 31/08/2018	6,000.00	5,166.00	4,666.00	4,666.00	-500.00	RED	Informed of project temporary closure and withdrawal of tutors on 14 December 2017 by Community Language Services Manager. Appropriate meeting have taken place and classes restarted on 22nd February. An action plan has been drafted to manage missed outputs. Once monitoring has been received it is expected that some funding can be released.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	All 35 registered students have been attending the session on regular basis this quarter, all achieving over 80% attendance. 51% of participants are female. Twenty-two sessions were held between September and December, providing 48 hours of delivery. Enrolled students are learning Bangla in their secondary level and taking preparation for early GCSC. The tutor provided guidance and support based on individual need and progress. This demonstrates that the students have performed well.	01/09/2015 - 31/08/2018	9,000.00	7,750.00	7,750.00	7,750.00	0.00	GREEN	Monitoring continues to demonstrate satisfactory performance ratings against the outputs in the offer letter. The last monitoring visit, 15 August 2017, evidenced achievements and confirmed ongoing conditions continue to be met. Lease arrangement expires April 2018 - further payments suspended until this is resolved.
Theme 1 Children Young People and Families - Culture											
Green Candle Dance Company	MG Hop! (formerly called BanglaHop! after school project)	MG Hop! after school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities,	Project sees its key achievement to have been the overwhelming increase in core group of dance students' confidence and self belief in their ability to perform in front of an audience. It has supported beneficiaries to improve their movement and dance ability. Beneficiaries have also learned photography skills, supported by a professional photographer.	01/09/2015 - 31/08/2018	31,374.00	29,805.00	29,805.00	29,805.00	0.00	GREEN	Beneficiaries with an ongoing commitment to the project have responded favourably to its re-branding and transition from Bollywood/hip-hop fusion style dance classes to new MG Hop hip hop/street dance/commercial fusion dance style. Project is ahead of schedule for cumulative outputs achieved at Period 9.
Half Moon Young Peoples Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	415 people have participated in the project since its inception, 308 of which have accessed the Theatre's training for first time. Project has supported people to attend theatre for the first time, with an estimated 4,705 new visitors to the Theatre since the project's commencement in September 2015. An evaluation study of beneficiaries' experience with the project in Year 2 reported improved personal outcomes for all of the young people attending the project. These were seen in terms of communication skills, emotional literacy, positive social engagement and creative development.	01/09/2015 - 31/08/2018	61,374.00	52,850.00	52,850.00	52,850.00	0.00	GREEN	Project has already surpassed its life-time targets for six of its seven outputs. Its achievement rate against its combined cumulative output profile at the end of Period 9 was 167%.
Monakka Monowar Welfare Foundation (MMWF)	Life-changing Musical and Keep-fit Project	We aim to engage vulnerable children and young people, regardless of their background, to discover their creativity and fulfil their potential. We will use music and drama to transform the lives and dance as keep-fit exercise to keep them healthy (reduce obesity) who have least opportunity within the community.	Project enabled those beneficiaries that it supported, before services were suspended in July 2016, due to premises problems, to improve their studying and schoolwork and become involved in sport and physical activities. It also assisted them to improve their diet and reduce their obesity.	01/09/2015 - 31/08/2018	30,000.00	8,391.97	8,391.97	8,391.97	0.00	n/a	MMWF e-mailed LBTH on 9th January 2017 to confirm that it was not in a position to continue the project and was terminating project activities. It has returned all of its MSG underspend to LBTH.
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting, Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	Beneficiaries have progressed well on the project and have gained confidence in performing in front of each other and at open sessions where family and friends are invited. The project has proved successful at retaining its beneficiaries and enabling them to develop their confidence, plus skills in public speaking and team working.	01/09/2015 - 31/08/2018	27,999.00	24,110.00	24,110.00	24,110.00	0.00	GREEN	Grants Determination (Cabinet) Sub Committee agreed on 6th February 2018 that in recognition of Pollyanna Training Theatre's willingness to enter into a property agreement with LBTH that outstanding MSG payments could be released to Pollyanna subject to satisfactory performance. Project has been assessed as GREEN as it has improved its recruitment of BAME beneficiaries - 37% of its beneficiaries at the end of Period 9 were from BAME communities. A significant variation request for the project was approved relating to a number of issues, including reduction in targets for BAME beneficiaries and new starts. Pollyanna's performance on recruitment of BAME beneficiaries is in line with revised estimates linked to above approved variation. Project will also become involved in delivering outreach classes at the Brady Centre in Whitechapel in Period 10 to help it recruit new beneficiaries.
Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 - 25 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	Project delivered 2 sessions in October 2017, which focused on the life and movies of the film director Alfred Hitchcock. The Museum has estimated that 365 of the 600 people who attended these sessions were Tower Hamlets residents, 95 who would have attended for the first time.	01/09/2015 - 31/08/2018	18,000.00	15,500.00	15,500.00	15,500.00	0.00	GREEN	Progress for this project on outputs is assessed at the end of each financial year. The project outputs delivered for Period 9 were at a high level in relation to the number of sessions delivered.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
The Shadwell Community Project	The People GAP	The Shadwell Community Project is local; it is parent and community led. It focuses on the needs of children, young people and their families. It runs an adventure playground, hosts youth work, a bike workshop and allotments and, from summer 2016, a unique children's café: run by children for children.	Project is making good progress against its outputs. Attendances at the playground in Period 9 totalled 1,904 (monthly target of 450). The project has supported a number of developments at the playground, including a bicycle repair workshop, a non-commercial cafe and performance of Shakespeare plays by Cornucopea Theatre Company.	01/09/2015 - 31/08/2018	24,999.00	21,526.00	21,526.00	21,526.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 9 was 131%. Cumulative achievement rate for recruitment of new beneficiaries at Period 9 was 433%.
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as whole, specifically to young people from our specialist Performing Arts facilities at the Brady Centre	Project has supported all of its beneficiaries to increase their confidence in music, dance and drama skills and enabled them to participate in music and dance performances. Most of the beneficiaries have accessed through the project musical instruments and digital technology for the first time and have been supported to advance their understanding and confidence in these areas. The project has also assisted beneficiaries to become engaged in large-scale international festival events, thus promoting citizenship, community cohesion and appreciation of different cultures. Feedback from beneficiaries has shown satisfaction with the work of the project.	01/09/2015 - 31/08/2018	30,000.00	25,833.00	25,833.00	25,833.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 9 was 102%.
Wapping Bangladesh Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British-Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	Project has supported beneficiaries' personal development, enabling them to learn about discipline, enhancing their team building skills and building their self-confidence. Beneficiaries have been able to strengthen their imagination and critical thinking skills. Feedback provided by parents of beneficiaries has confirmed that the project is complementing their children's mainstream education and helping build their confidence and self-esteem in terms of performing, innovative writing and communication with others. Parents also believe that by learning more about Bangladeshi culture and heritage their children have become more respectful of wider society and other cultures.	01/09/2015 - 31/08/2018	12,000.00	10,333.00	10,333.00	10,333.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 9 was 193%. Cumulative achievement rate for recruitment of new beneficiaries at Period 9 was 153%.
Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	Project beneficiaries have been able to increase their fitness levels and skills through participation in a range of activities, including dodgeball, trampolining, pool, table tennis and board games. Skills gained include locomotor and co-operation skills, communication, problem solving and concentration. Decayed playground equipment has been taken away or cordoned off in response to an external inspection report. Organisation is developing a business plan to obtain funding for new and replacement playground equipment and refurbishment work on existing play structures. Beneficiaries are continuing to enjoy and learn from the playground's cooking workshops and advice regarding healthy eating choices.	01/09/2015 - 31/08/2018	56,376.00	48,546.00	48,546.00	48,546.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 9 was 158%. Its cumulative achievement rate against profile at Period 9 for number of children and young people attending the project was 170%.
Theme 1 Children Young People and Families - Raising Attainment											
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	Ten homework and study support sessions were facilitated this quarter, providing support in maths, English, science and ICT subjects. During this period of review, individual learners' progress was determined by initial and end of term assessments conducted by the tutors. One to one support sessions were provided for learners who needed more assistance. Monthly quiz sessions and end of term test were conducted to monitor learners' progress. Case studies of learners this quarter and feedback from their parents demonstrates progress made by learners in maths, English, science and ICT subjects.	01/09/2015 - 31/08/2018	12,600.00	10,850.00	10,850.00	10,850.00	0.00	GREEN	Monitoring submitted demonstrated some concerns about the support hours provided. The organisation has responded appropriately and an action plan has been implemented to address this. The grant payment was released in line with the decision of the Grants Determination (Cabinet) Subcommittee held on the 06/02/2018. The last monitoring visit, 14 August 2017, evidenced achievements and confirmed ongoing conditions continue to be met.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, and cultural awareness for children ages 5 to 17. It is aimed primarily, but not exclusively, at pupils attending the Saturday's Chinese School. We operate every Saturdays between 12:30 and 3:30 pm during school terms.	<p>Four new students joined, bringing the number of registered students being assisted to complete their homework up to 26, this academic year. Nine Homework Club sessions were held between Octobers to December, resulting in 171 attendances. 19 participants live or attend school in Tower Hamlets, (9 girls and 10 boys between the ages of 4 to 17).</p> <p>Older students continue to volunteer to act as teaching assistants after they have completed their school work and additional exercises.</p> <p>The tutor continues to monitor learning and also behaviour for learning (attitude to learning, response to feedback, independent study and behaviour) of individual students. Each participant has worked with their tutor to enter outcomes and targets in their student's portfolio. Students have accessed information via internet resources and appropriate resource books to complete their homework.</p>	01/09/2015 - 31/08/2018	12,015.00	10,346.00	10,346.00	10,346.00	0.00	GREEN	This project remains on track to over achieve outputs and outcomes specified in the offer letter. In line with our monitoring requirements annual monitoring visits are required for this project. The last monitoring visit, 26 September 2017, evidenced achievements and confirmed ongoing conditions continue to be met.
Community of Refugees from Vietnam - East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	We always try to deliver what is required in our project, in line with expectations. Therefore, our project has been delivered to cost, to quality, and on time; and it delivers the benefits to Vietnamese children in Tower Hamlets. Often when youngsters get around to starting their homework, distractions from television, computers, friends, and family make studying a chinning and help is not available. So we offer young people to do their homework and improve their Maths in our community centre. Young people meet at least 3 hours a week, they receive general academic help from our support tutors. Children get tutoring and help completing homework. Some of them just do homework and some need re-explanation. Apart supporting to young people with their homework, we also support their parents to understand how their children are doing at school. Because majority of parents cannot understand English very well. They are very happy and it is a useful project for them. The homework club closed 2 weeks for Christmas holiday time.	01/09/2015 - 31/08/2018	12,600.00	10,850.00	9,800.00	9,800.00	-1,050.00	RED	<p>Project reports do not satisfactory show what has taken place in the last quarter. However, they do demonstrate the project is on track to exceed expected outputs and outcomes in offer letter.</p> <p>Due to the level of award this project requires annual monitoring visits.</p> <p>The last monitoring meeting, 26/09/2017. The organisation has failed to respond to requests for meetings.</p>
Culloden Bangladeshi Parents Association	Culloden Supplementary School	The Culloden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school - work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	<p>Sixty classes were held in this quarter, providing 120 hours of teaching. The 30 Mother Tongue afternoon classes had 578 attendances, which works out to an average of 19 students in each class. The 30 evening class had 424 attendances, an average of 14 students at each class. 47 registered students engaged in this period. 55% of these were girls. Lower attendance in the evening is attributed to the dark nights and poor weather. Regular attendance has been good, resulting in 70% of the students attending more than 80% of available sessions.</p> <p>Classes covered speaking, reading and writing via individual work and group activities. Tutors provided support to those students who needed help in progressing and arranged activities for them to present to the class. Tutors reported these children's confidence increased demonstrated by increased engagement.</p>	01/09/2015 - 31/08/2018	19,140.00	16,482.00	16,482.00	16,482.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to meet or exceed expected outputs and outcomes in offer letter.</p> <p>Due to the level of award this project requires bi-annual monitoring visits.</p> <p>The last monitoring meeting, 17/01/2018, resolved financial reporting issues and confirmed that funding is being used for purpose.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Graduate Forum - Careers London	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	<p>The Project Manager reports that for 2017/18, the organisation has recruited 23 beneficiaries through outreach, marketing and referrals. Graduate Forum held an Induction Session with learners and their parents to determine the current level and emerging skills gaps in Maths and English and an Individual Action Plan mapping out the structure of the intervention programme. In this quarter the project has also introduced Science tutoring for KS4 students at the request of both students and parents. This academic year sees the introduction of the tougher linear GCSE Science exams.</p> <p>The project delivered Development of soft skills: such as confidence building, instilling the right attitude for further education and working as part of a team. This soft skills training was delivered to 3 KS3 and 4 KS4 beneficiaries in this quarter, the training on Financial Education followed a structured process throughout and runs for 1 hour each.</p> <p>During this first quarter the project also held informal parents meetings with 8 beneficiaries to review the progress students were making and to discuss any concerns parents may have in relation to the delivery of the project. A social media app, WhatsApp is being used to give parents weekly updates on the homework set for students by their respective numeracy, literacy and Science tutors. Information concerning changes to the KS2, KS3 and GCSE curriculum for Maths, English and Science is also communicated to parents.</p>	01/09/2015 - 31/08/2018	15,000.00	12,500.00	12,500.00	12,500.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. Due to the level of award this project requires annual monitoring visits.</p> <p>Last Monitoring visit - 1 July 2017 Next Monitoring visit - 7 April 2018</p>
Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which supports young people to explore issues of concern to them and campaign through the media. You will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	<p>The Project Manager confirms that Headliners is continuing to seek opportunities for working with local groups and in this regard, it is encouraging to see two MSG funded groups (Headliners and St Giles Trust) working collaboratively together to support young people at risk of falling into anti-social behaviour. Headliners has a track record of working with other MSG funded organisations such as St Hilda's in the borough to maximise their service potential.</p> <p>The case study provided demonstrates new and positive collaborative work with the alternative schools provision, Third Base. This work supports six young people with special educational needs and displaying challenging behaviour. The Project Manager reports that the young people are already engaging very well in journalism, media and citizenship activities.</p>	01/09/2015 - 31/08/2018	44,058.00	36,716.00	36,716.00	36,716.00	0.00	GREEN	<p>Headliners has relocated to Old Street in the building designed for use by third sector groups. The Project Manager reported that the rent is more favourable than Rich Mix. It had explored other venues in Tower Hamlets such as Oxford House; however the rental charges were comparatively high. The move has been seamless and has not affected the delivery of the MSG funded service.</p> <p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 23 February 2018</p>
Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children 13-16 year olds, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	<p>The Project Manager reports that in this quarter the project attracted 5 new children to the club and continues to work with the previous 17 from the last quarter as well.</p> <p>The Project Manager reports that in December 2017, the project relocated to the Exmouth Centre due to lack of space in the Redcoat Centre. The Trustees of NYL's had request for additional space had not been approved by Redcoat Centre.</p> <p>The new space is much bigger and is more accessible to all in the community. NYL's youth project for girls is held at the same venue.</p>	01/09/2015 - 31/08/2018	11,880.00	9,900.00	9,900.00	9,900.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. The project will be carrying out a mid-year test with the young people in January to see progress made since joining the club in September 2017.</p> <p>Last Monitoring visit - 21 August 2017 Next Monitoring visit - 15 April 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Children and Young People Support: Study Club – study support to boost attainment levels, two hours per week	The Project Manager reports that this quarter was reasonably busy and students attended on a regular basis. The Project Manager adds that the project has noticed the difference in attitudes and confidence levels, as secondary schools are now coaching children for exam based learning in GCSE subjects. In December many of students had mock exams, and for those in year 11 this was very important as it set their predicted grades for their college applications. Therefore the tension and anxiety among many of our learners was high and the project has identified a big demand in parents requesting additional homework for their children. The Project was able to secure an additional grant to buy new resources including flash cards, work sheets, work books, calculators etc. This has motivated young people to want to learn using different tools. For example some of the flash cards have questions about Shakespeare plays, and young people ask each other questions in a quiz style which is more fun and is easier to retain information.	01/09/2015 - 31/08/2018	12,600.00	10,850.00	10,850.00	10,850.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes. Last visit - 24 November 2017 Next visit - 26 April 2018
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This project delivers a 3 hour weekly study support session on a Saturday morning for 40 weeks each year that help improve the attainment of 75 disadvantaged local young people at Key Stages 1 and 2.	During the quarter, the project delivered 10 sessions, and 163 attendances were recorded. The classroom assistant provided one-to-one support to the weaker children in the group. There is a volunteer in place, who supported the children in the class. Students were given a test that showed they were making good progress. In November 2017 a survey carried out with 15 children, showed that they were enjoying sessions, doing their homework successfully and improving their English and Maths Skills at Key Stages 1 and 2. The case study submitted demonstrates support provided to one child. Initially she received one-to-one support to meet her needs. The tutor also matched her as a buddy to work with another girl so that she could be-friend with her and improve her speaking skills. The tutor concentrated on her literacy work in this period. She has become a more confident reader and can now write fairly complex sentences. In response to the survey, she reported that she enjoyed the sessions and found them helpful in improving her English and Maths as well as completing homework. She also enjoyed the local trips held in the Summer.	01/09/2015 - 31/08/2018	12,600.00	10,850.00	10,850.00	10,850.00	0.00	GREEN	Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter. The last monitoring visit, 14 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Theme 1 Children Young People and Families - Sports											
Children Education Group	Berner Football Academy	Berner Football Academy provides football Club, hosted at CEG, team based activity football on the pitches, enter in locale leagues and tournaments training every Sunday from 11.30 am to 1.30pm. There will be 12-15 children per session with one coach and one volunteer	Project has been withdrawn	01/09/2015 - 31/08/2018	18,135.00	13,601.00	0.00	0.00	-13,601.00	n/a	Decision of 24 October 2017 Grants Determination Sub-Committee: In acknowledgement that the CEG have been Red rated for performance for a period of 12 months due to the premises issues which remain unresolved, mindful too that CEG projects delivery have ceased as a consequence of grant funding being suspended, CEG be removed from the MSG programme.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Lord's Taverners	Wicketz	Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	<p>The project continues to be on track to transition into the final stage of the programme, where the programme becomes a sustainable community cricket club to be run by volunteers from the end of 2018. Sixty participants are registered with 67% living in Tower Hamlets. All 11 sessions in this period were held at Mossbourne Victoria Park, resulting in 362 attendances (average of 33 per session). In addition a workshop on avoiding gang recruitment was held in November for older participants. This workshop was run by the Active Change Foundation and was attended by 12 Wicketz participants. At half term relevant age group teams took part in Middlesex County Cricket Board competitions and some of the older boys accessed CV workshops run locally.</p> <p>They continue to receive positive indicators from participants. Parents continue to take an active part in running the club and coaching, teams across the age groups taking part in fixtures. The case study submitted demonstrates volunteer engagement and achievement on the Wicketz programme. In addition, some older participants are taking part in Sports leaders training and coach support activities.</p> <p>In October, at the Annual Charity Times Awards, Lord's Taverners was highly commended for successfully reviewing and implementing its strategy to widen access and create ever-more inclusive opportunities.</p>	01/09/2015 - 31/08/2018	24,000.00	20,667.00	20,667.00	20,667.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter.</p> <p>The project is planning to move to Raines Foundation School, Bethnal Green.</p> <p>The last monitoring meeting, 11 January 2018, confirmed achievements and that funding is being used for purpose.</p>
Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	Beneficiaries were involved in a number of activities in Period 9, including creative active play, cycling, trampolining, running, high jumps, skipping, hide and seek and hula hoops. Participation in project activities has enabled beneficiaries to improve their skills and abilities in a number of areas - tolerance of others; leadership and goal setting skills; confidence and self-esteem.	01/09/2015 - 31/08/2018	35,010.00	30,147.00	30,147.00	30,147.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 9 was 115%.
Splash Play	Sports & Play Sessions	<p>SPLASH Play provides supervised sessions where local children between ages 5-13 access a range of activities and games. Play provisions offer a safe and friendly environment for children to play and explore new skills, friendships and themselves. Children are nourished with creative play activities encouraged by experienced and qualified playworkers, giving children many opportunities to contribute their ideas. Sessions are inclusive and are attended by children of all ages, abilities and backgrounds. Working in partnership with the local community, local schools, parent groups and other stakeholders the project provides free play sessions every week during term time and additional sessions in school holidays. The following sessions are currently in place:</p> <ul style="list-style-type: none"> St. Vincent's Thursday Play Sessions- 16:30 to 19:30 Will Crooks Estate Saturday Play Sessions-12:30 to 15:30. <p>Playwork training and appropriate workshops are additionally provided for older participants who act as volunteers.</p>	<p>Over the course of the last quarter, Splash Play delivered 22 play sessions benefitting 47 children between the ages of 5-11 (18 girls, 4 recording a disability, range of ethnicities). Some participants are now attending football academies and therefore are very much into healthy eating. Additional young people acted as volunteers, often leading on activities in the play sessions that included healthy cooking sessions, football, cricket, rounder's, baseball, soft play boxing, and using the running machine. In additions to usual sessions the project held a Christmas party at 4 clubs, which consisted of a 3 course meal, party games, goodie bags for all the children presented by Santa.</p> <p>The project held open sessions with small groups of older children and talked about relationships, different types of abuse that can occur within them, what happens when they end badly, social media aspects such as sexting, sending naked/compromising images etc. Discussions went on things such revenge porn, storing or sharing such images, what happens when such images are stolen/edited and published online, when schools/parents get involved and most importantly how to report any inappropriate images to providers or police forces. Some participants shared personal stories.</p>	01/09/2015 - 31/08/2018	69,594.00	59,928.00	59,928.00	59,928.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter. Ongoing conditions continue to be met.</p> <p>The last monitoring visit, 17/01/2018, resolved financial reporting issues and confirmed that funding is being used for purpose.</p>

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Tower Hamlets Youth Sport Foundation	Hub Club Programme	The Hub Club programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	Monitoring report has been received for the October to December 2017 period however premises issues require resolution and monitoring visit needs to be arranged.	01/09/2015 - 31/08/2018	55,455.00	46,390.00	35,512.00	35,512.00	-10,878.00	RED	Monitoring report has been received for the October to December 2017 however premises issues require resolution and monitoring visit needs to be arranged.
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	The Stepping Stones programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	No monitoring report has been received for the October to December 2017 period.	01/09/2015 - 31/08/2018	30,000.00	25,826.00	19,242.00	19,242.00	-6,584.00	RED	No monitoring report has been received for the October to December 2017 period.
Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups, particularly young people with disabilities.	<p>This quarter (October to December 2017), a total of 60 registered for multi-sports activities for young people with disability and football coaching for vulnerable young people out of which 9 women and 51 men. This included 10 new users. 30 sessions were held, delivering 40 hours of project activities. There were 510 attendances for both multi-sports for young people with disability and football coaching for vulnerable young people. Age group of the beneficiaries were; 15 from age group 5-11, 44 from age group 12-17 and 1 from age group 18-25 years old.</p> <p>Regular delivery:</p> <ul style="list-style-type: none"> • 20 one hour sessions of multi-sports delivered at Phoenix Specialist School, benefitting 30 participants' (23% female). Resulting in 251 attendances, an average of 13 participants at each session • 10 sessions of 2 hour football coaching sessions held at Mile End Sports Centre. Resulting in 259 attendances, with an average of 26 beneficiaries attending each session. <p>Additional activities this quarter:</p> <ul style="list-style-type: none"> • First Aid workshop held in October 2017 for young people was attended by project volunteer. • 7 a side Football competition at Mile End Sports Centre included participation of the football coaching provided through this grant. 	01/09/2015 - 31/08/2018	81,306.00	70,013.00	70,013.00	63,238.00	-6,775.00	GREEN	<p>The officer was not convinced that the outputs and finances reported demonstrate that this restricted funding was being used for purpose. However, monitoring demonstrates the project is on track to exceed expected for some outputs in offer letter.</p> <p>The last monitoring visit, 2/02/2018, started to resolve financial reporting and delivery issues.</p> <p>Meeting took place 9 May 2018 with issue around reporting activity discussed. Revised monitoring reports for periods 9 and 10 submitted, reassessed and payments to be released.</p>
Theme 1 Children Young People and Families - Vulnerable & Excluded											

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families; including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	<p>The Project Manager reports that Attlee, Homestart and Praxis seem are working well collaboratively. Below are a few comments from each of the partners:</p> <p>Attlee - During Christmas period the centre was open for three days and had a party on Saturday 23 December, with donations of food, drinks and toys from ELBA Toy Appeal.</p> <p>Homestart - Held its 5 year Anniversary Celebration Party of Home-Start Tower Hamlets on the 15th December 2017. This brought together volunteers, staff, trustees, families, community associates, referrers, funders and also sponsors. Homestart has successfully completed its 5 year project by working with 131 families, 315 children and 93 volunteers.</p> <p>Praxis - Held a Human Rights Day celebration on Saturday 9th December. The songs were for and about their children. Around 200 members of the public attended the family-friendly event. The mums felt that they gained confidence and felt increased self-esteem having performed in front of so many people. On 22 December the project celebrated the festive season with a lunch cooked by community volunteers at Praxis, followed by a children's party. It also ran a successful shoebox appeal and each child from the group received a generous Christmas present donated by local community members.</p>	01/09/2015 - 31/08/2018	61,770.00	51,474.00	51,474.00	51,474.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 14 November 2017 / AGM of Praxis on 8 March 2018</p>
Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes and around identifying and supporting them to fulfil their potential.	<p>The Project Manager reports that Family Action (FA) has supported a total of 11 schools to date, against a target of 12 by August 2018, so it is well on track to exceed its original target.</p> <p>The following schools continue to work towards their Young Carers Charter status, Ben Johnson Primary and Sir John Cass secondary, and Stewart Headlam all of which are on track to achieving their Young Carers Charter.</p> <p>Arnhem Wharf had its Young Carers policy to be signed off by its Governors/Sub Committee and have successfully gained their certificate and Young Carers in school Charter status.</p> <p>FA has also gained a new school on board, Marion Richardson, and staff will be receiving their training in early January. The Project Manager further reports that FA will be looking to recruit another two schools over the next quarter.</p>	01/09/2015 - 31/08/2018	58,749.00	48,958.00	48,958.00	48,958.00	0.00	GREEN	<p>Decision from 6 February 2018 Grants Determination (Cabinet) Sub-Committee regarding premises: That in acknowledgement of Family Action completing their old license, including payment of rent and considering their willingness to enter into an appropriate property agreement, MSG payments be released for this period subject to satisfactory performance.</p> <p>Last monitoring visit - 27 September 2017 Next monitoring visit - 26 April 2018</p>
Osmani Trust	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	Project has enabled participating families to remain as a family unit, by helping to re-structure families and strengthening relationships within the home through mediation and mentoring work. Families have benefitted by participating in family meetings and one-to-one sessions with project staff and through the development of family action plans. The project has removed the need for statutory sector intervention with the families. It has also referred families to relevant local services and enabled young people supported by the project to become more engaged in their education, with the support of their families. The project has assisted families with mental health support needs, enabling parents to access appropriate support.	01/09/2015 - 31/08/2018	99,000.00	85,250.00	85,250.00	85,250.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 9 was 176%.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues; including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	The Project Manager reports that this quarter has been very successful. The project received 5 new referrals. In addition to this, the project was able to provide family support to one of the young people currently being mentored. 2 beneficiaries are due to return to mainstream school next term which is a huge success. The project continues to support someone who is receiving individual tuition in a local library after they were excluded from the Pupil Referral Unit. The Project Manager further reports that 1 beneficiary has increased their attendance and 5 beneficiaries have been assessed as being at a lower risk of harm. The project arranged a Street Doctors Workshop at the beginning of October which took place at Third Base and was very successful. Lucy Smith gave great feedback and has requested that SGT arrange more workshops for next term.	01/09/2015 - 31/08/2018	123,000.00	102,500.00	102,500.00	102,500.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes. The project has had 9 monitoring visits which is commensurate with the level of award. Last monitoring visit - 14 February 2018
Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	The project has been very successful in terms of the number of beneficiaries it has supported and the impact it has had on beneficiaries' lives, in line with intended project outcomes. High proportion of beneficiaries have experienced improvements in their emotional health and in their progress in education, training or employment. Project activity has included therapeutic group and workshop activity for victims of sexual abuse which have increased participants' confidence, self-awareness and ability to look to the future and make changes in their lives. There have also been workshops for beneficiaries on on-line safety.	01/09/2015 - 31/08/2018	150,000.00	129,167.00	129,167.00	129,167.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 9 was 177%. Positive outcomes in Period 9, for beneficiaries who completed evaluations, included: 100% reported that they experienced compassion, understanding and feel safe 85% reported improved emotional health and well being 61% had increased confidence levels 85% had increased ability to talk about worries or concerns.
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	The project has delivered two Mellow Parenting programmes, offering parents and children a variety of structured activities to promote maternal well-being and foster mother-child interactions. A third Mellow Parenting programme commenced in November 2017. Feedback from the programmes has been good, with parents reporting that participation enabled both them and their children to experience positive changes, including development of self-confidence. The project has also delivered four Mellow Bumps courses to support pregnant women and prepare them for the birth of their children. These courses also received good feedback from their participants - e.g. mothers feeling more positive about their baby, with lower levels of stress and feeling better prepared for the birth of their child. A fifth Mellow Bumps course will commence in April 2018.	01/09/2015 - 31/08/2018	50,478.00	45,375.00	45,375.00	45,375.00	0.00	GREEN	Project has exceeded the majority of its cumulative output profiles from Periods 1 to 9.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 1 Children Young People and Families - Youth											
Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	<p>The Project Manager reports that 8 young people are qualified first aiders, having successfully passed their Level 3 Emergency First-aid at work training. From their participation in this training young people gained new knowledge, first aid skills, self-confidence and are able to use these skills in all environments. Young people were able to use this learning to teach personal relations and other centre members how to carry out essential first-aid techniques.</p> <p>In October young people reflected on and celebrated the significance of Black history month. From this topic, young people learnt about the values of equality, respect, fairness and history.</p> <p>In November, young people participated in a fireworks safety workshop. From the workshop, young people gained new knowledge, confidence and felt more prepared if they were to take part in any upcoming fireworks events.</p> <p>Throughout the quarter, young people continued with the on-going fitness sessions in the centre. Young people gave feedback that from these fitness sessions they were more confident in exercise and happier with their health and fitness, which had a positive effect on other aspects of life.</p>	01/09/2015 - 31/08/2018	39,000.00	32,500.00	32,500.00	32,500.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 30 January 2018</p>
City Gateway	Back on Track: Engagement and Progression	This project will reach out to the most vulnerable, disengaged and hard to reach young people aged 13 to 19 (up to 25 with SEN), reduce their risks and engage them in positive activities that motivate them to the point that they want to take on training/education or work.	<p>As at June 2016 the project had supported 73 young people. It had been successful in running a young leaders / volunteer programme, which saw significant change in the young people, in terms of: maturity, confidence, attendance and time-keeping. This was particularly evident with the underrepresented group of white males and girls.</p> <p>City Gateway has delivered street detached work and enrichment sessions in local secondary schools. This developed further awareness and encouraged more young people into this provision. Case studies highlight the work carried out with some of whom now act as role-models for other young people and make a positive impact on their lives in turn.</p>	01/09/2015 - 31/08/2018	45,000.00	11,250.00	11,250.00	11,250.00	0.00	n/a	Project has now closed.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	<p>The Project Manager reports that the project continues to help young people to build stronger relationships with their peers through team-work activities/games such as a fireworks night get-together and a meal at a restaurant which was a new experience for some. They were able to sit together and get to know each other more over a meal at Roosters- an experience chosen by a Jack Petchey Award winner.</p> <p>Young people have expressed that the cooking sessions supporting ELT's Homeless Night-shelter has given them a sense of accomplishment knowing they were helping others in need. The cooking activities helped build their self-esteem. The girls enjoyed taking part in challenging arts and crafts such as creating Seed Mosaics, making Remembrance Day Poppy brooches and collaborating with another local youth club to make and decorate Salt Dough Ornaments, giving them a greater sense of pride when they successfully achieved the final outcome.</p> <p>To help promote healthy lifestyles the project provided fruit and water as part of a snack table every week. The girls also learnt how to make Granola Bites and Chicken Fajitas using healthy ingredients. ELT worked with students from Queen Mary University to engage the girls in Sports and mentoring. The girls really benefitted from the mentoring as they were able to discuss issues regarding school life, subject choices and career paths. It also highlighted why they might be resistant to sports and helped ELT think</p>	01/09/2015 - 31/08/2018	24,000.00	20,000.00	20,000.00	20,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 15 August 2017 Next monitoring visit - 25 May 2018</p>
Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting; plus daily diversionary activities throughout school holidays.	<p>The Project Manager reports that the project ran a very successful October school holiday youth project for the full 5 days (Monday to Friday) of the half term week, 10am to 4pm daily in the Main Hall. Although this attracted 30 young people in total, with a daily average turn out of 25, 8 of whom were from the YOU project age group.</p> <p>The trustees of Island House have agreed to take on the Street Dance Tutor, for one day per week paid work on the YOU project to help it develop and achieve its targets. This will start 1st January 2018 and will use up the underspend before the end of the project.</p>	01/09/2015 - 31/08/2018	45,000.00	38,750.00	38,750.00	38,750.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 26 June 2017 Next monitoring visit - 30 April 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	<p>The Project Manager reports that the boys and girls projects had a successful quarter 3 where 18 young people completed recorded outcomes in the following areas:</p> <ul style="list-style-type: none"> • 9 Girls on their Cinema Trip • 6 boys on Conflict Resolution • 3 Zumba and Fitness <p>The Project Manager reports that in this quarter the project delivered 34 centre-based sessions, 2 excursions to the cinemas which engaged 32 of young people (16 boys and 16 girls). The project delivered a short workshop on Conflict Resolution, helping young people to understand how to manage their emotions/behaviour in conflict situations. It also carried out 5 outreach sessions and engaged 6 more young people.</p> <p>The Project Manager also observed that due to the cold weather there were very few young people out and about in the local area or parks. This meant that young people were more engaged with activities from the clubs such as indoor games, pool, table tennis, play station and Wii, workshops and group discussions.</p>	01/09/2015 - 31/08/2018	45,000.00	37,500.00	37,500.00	37,500.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 21 / 22 August 2017 Next Monitoring visit - 23 April 2018</p>
Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	<p>The Project Manager reports that Ocean Youth Connexions has engaged with 12 NEET young people. The organisation has referred 5 young people to another organisation to take part in the Level 2 Customer Service course. 16 young people were referred to Societylinks Saturday Taekwondo sessions at Mulberry school.</p> <p>The organisation no longer runs the Saturday sport session due to loss of matched funding. It now offers a weekly boxercise session during club sessions where young people are engaged in pad work and boxercise.</p> <p>The Project Manager reports that the project has achieved contacting 259 young people with 168 participants. The project has completed 80 Recorded outcomes and achieved 43 accredited outcomes.</p>	01/09/2015 - 31/08/2018	45,000.00	37,500.00	37,500.00	37,500.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last visit - 09 November 2017</p>

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Osmani Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	<p>The Project Manager reports that the peer programme in the Bethnal Green area came to an end after 4 months of engagement and the project is confident that it has supported the community to build new young leaders.</p> <p>It is envisaged that these young people will engage meaningfully in youth activities and continue to divert young people at risk of exposure to negative influence into sports, informal education, needed discussions and develop a sense of community within them.</p> <p>The Project Manager reports that the organisation has been advised to re-engage a group from Globe Town where the project started work last year on a more intervention front. This work with the cohort helped build very good rapport, trust and confidence in our service. In December 2017 Osmani Trust re-established contact with this group; the dynamics and the maturity amongst this more purposeful group of youths can be something clearly visible.</p>	01/09/2015 - 31/08/2018	45,000.00	37,500.00	37,500.00	37,500.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 15 November 2017</p>
Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	<p>The last monitoring reports from Our Base was for January to March 2017. During this and the previous quarter the focus was mainly around community safety and a particular focus on engagement with other youth and community organisations and groups.</p> <p>In the previous quarter Our Base referred 13 young people to Rivers Trust, a partner agency, a grassroots community project that seeks to alleviate poverty in the UK. Our Base confirms that it still checks of the progress of these referrals. Young people undertook First Aid accredited training. Young people felt this would be good on their CVs for future employment.</p> <p>The Project Manager provide a case study of A, a 17 year male, who is new to the open access sessions held at the Cannon Support Link, Royal Mint Place.</p> <p>A was known to the Youth Offending Team as his peer group appeared to be involved with dealing drugs. A behaved inappropriately at times: use of bad language, aggressive attitude and difficulty in sticking to boundaries. However, during the workshops on conflict mediation, actions, consequences and respect, A had participated well and made positive contributions. A has demonstrated good insight when discussing case studies that were focussing on resolving conflict situations.</p> <p>Following one-to-one sessions, A has shown progress in</p>	01/09/2015 - 31/08/2018	45,000.00	37,500.00	37,500.00	37,500.00	0.00	GREEN	<p>Our Base had suspended project delivery and for this reason is Red performance rated. Our Base hopes to resume a full service on both parties completing the lease arrangements.</p> <p>Most recent GDSC meeting recommendation – 6th February 2018</p> <p>Due to a failure to progress the property issues, the GDSC at its most recent meeting on 6th February 2018, agreed the following:</p> <ul style="list-style-type: none"> • The Council explore whether a license for the use of the premises will be more appropriate than a lease. • That the outstanding lease/premises issues be resolved before funds can be released to Our Base. <p>Latest position</p> <p>Since the GDSC meeting on the 6th February 2018, Our Base has now shown a clear willingness to resolve the premises issues. They have stated, through their legal representatives, that they are prepared to sign a lease with the Council or alternatively, if the Council wishes, are willing to move to another location if the Council facilitates this move. The Council has explored the possibility of Our Base moving to other local centres; however these centres are not available when Our Base delivers their MSG projects. The Council is therefore in the process of</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	<p>The Project Manager reports that the project has generally been going well. The girl's project participated in two notable events in this quarter; the annual Shadwell Youth Challenge and the Annual Awards evening.</p> <p>The Youth Challenge was a friendly but still quite competitive atmosphere on the day, with participants competing in speed climbing, kayak sprint, kayak distance and kayak slalom events in boys and girls classes for those under 12, 15 and 18 of age.</p> <p>On the Annual Awards evening young people attended to receive Youth Challenge trophies and Jack Petchey Awards and to see the slideshows, Duke of Edinburgh presentations and films of this year's activities. The evening was attended by 115 people in total and many of the girls were in attendance. Two groups from the Girls Can Adventure programme also did presentations on their D of E expedition and project, which was great for the other youth members to see.</p>	01/04/2016 - 31/08/2018	15,000.00	12,500.00	12,500.00	12,500.00	0.00	GREEN	<p>Outcomes and outputs are on track for this period. Due to the level of award this project requires annual monitoring visits.</p> <p>Last monitoring visit - 20 November 2017</p>
Society of Sts Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	<p>Children and Young People Support:</p> <p>1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week 2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses</p>	<p>The Project Manager reports that despite the inclement weather conditions the project was able to maintain strong numbers and has developed a strong group of girls who attend regularly.</p> <p>The organisation has an additional element of a homework club, where girls can bring their homework and get support from the youth workers as well as use the computers, internet and printers. This has caused a bit of competition among the core group which has motivated them towards their studies. Each week the girls share their grades and marks from the previous week's homework which is creating healthy competition.</p> <p>The Saturday session has been popular due to the demand of the new boxercise taster sessions, many of the participants tried non-contact boxing for the first time and enjoyed the games and tactics that they learned.</p> <p>Referrals have been made to the Prince's Trust, 2 of them for photography training which they are about to start, and another for confidence building.</p>	01/09/2015 - 31/08/2018	45,000.00	38,750.00	38,750.00	38,750.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 24 November 2017 Next monitoring visit - 26 April 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	<p>The Project Manager reports that St. Hilda's Youth HUB continues to make real impact in the lives of young people, including disabled young people with mild to moderate learning and physical disabilities. It offers a safe and friendly environment for young people to engage in wide range of educational and recreational activities and develop new skills.</p> <p>The Project Manager provides a case study on T who joined the project over 2 years ago. She was shy, nervous and often reluctant to join in the project activities. Over time, T has developed her confidence and now regularly volunteers to support in the delivery of activities.</p> <p>In this quarter, a new initiative was launched with Create, an arts project. T arrived on the first day, went straight over to the facilitators and introduced herself! She went over to a couple guests who came by to see the project in action and she was equally comfortable greeting them. It is most surprising to see such a transformation considering that she found it difficult to even make eye contact with staff when she started.</p>	01/09/2015 - 31/08/2018	39,000.00	32,500.00	32,500.00	32,500.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 9 August 2017 Next monitoring visit - 5 April 2018</p>
Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The Project Manager reports that during this quarter the project worked on developing practical skills with the young people, who are currently taking part in the Duke of Edinburgh course in public event management, in which the girls volunteered in organising a Community Christmas party event.</p> <p>Young people were in charge of planning the event with the support of the youth workers, from designing leaflets, door knocking advertising, registering the interests of the local people and getting in touch with third parties to work in partnership within the event.</p> <p>They did a fantastic job as they got real life skills on what it takes to manage and plan for a community event which was a success with over 250 people in attendance.</p>	01/09/2015 - 31/08/2018	15,000.00	12,917.00	12,917.00	12,917.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. Due to the level of award this project requires annual monitoring visits.</p> <p>Last monitoring visit - 8 July 2017 Next monitoring visit - 7 April 2018</p>
The Rooted Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	<p>The Project Manager reports that the project engaged with young people around the Shadwell area that are mainly NEET and hard to engage.</p> <p>The project provided them with support through outreach work as well as bringing them into the youth centre at the Tarling Centre on Martha Street.</p> <p>The Project Manager added that the project spent 6 hours a week with a group of young people who are involved in various form of ASB criminal offences as well gang affiliation.</p>	01/09/2015 - 31/08/2018	45,000.00	38,750.00	38,750.00	38,750.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 14 November 2017 Next Monitoring visit - 20 April 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
The Rooted Forum (TRF)	Youth INNIT!	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The Project Manager reports that during this quarter there has been double the number of girls attending the sessions. The girls took part in a range of activities such as a fundraising event. The girls were involved in organising the event, running a booking stall, venue and seeking feedback from as many participants.</p> <p>The girls project also had a baby-shower programme and invited ex staff members to come over and to touch base with the girls.</p> <p>The girls' project also organised an outing and used the money secured from the fundraising event as a treat for the girls. The girls were delighted to participate in the events outside of the club as well as the normal youth club sessions.</p> <p>The Project Manager reports that the girls completed the food and hygiene course in the previous quarter this was not mentioned in the last reporting. 9 girls were referred to Spotlight to complete the course.</p>	01/09/2015 - 31/08/2018	15,000.00	12,917.00	12,917.00	12,917.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. Due to the level of award this project requires annual monitoring visits.</p> <p>Last Monitoring visit - 14 November 2017 Next Monitoring visit - 20 April 2018</p>
Wadajir Somali Community Centre	Wadajir Homework Club Two	Wadajir's After-school and Homework Club helps young people aged 11-16 with English, maths and sciences to build a strong academic foundation that will help students to become confident, creative and successful adults. Supervised IT facilities are also available to support students' learning.	<p>The Project Manager reports that the Somali culture and heritage classes teaching the girls traditional Somali dances and poetry, have been very successful in bridging the cultural gap between younger people and the older generation living in the area.</p> <p>The girls also fundraise once a month to raise money for 15 orphans that they sponsor in Somalia. This has given them a sense of responsibility and confidence in their ability to organise monthly events.</p>	01/09/2015 - 31/08/2018	39,000.00	33,583.00	32,500.00	32,500.00	-1,083.00	AMBER	<p>The Project Manager confirmed that the boys' provision was suspended during quarter 3 pending the replacement youth worker. The regular youth worker has been on extended leave in Somali. This has meant that the project has not met its targets and hence rated as AMBER for this period.</p> <p>The decision of the 6 February 2018 Grants Determination (Cabinet) Sub-Committee: That whilst negotiations take place between the Trustees of the Teviot Community Hall and the Council, MSG payments to Wadajir continue subject to satisfactory performance.</p> <p>Last Monitoring visit - 26 January 2018</p>

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Be Active in the Community project is to help inspire, activate & motivate young people learn about themselves, others, and Society, through non-formal education activities which combines enjoyment, challenge and learning.	<p>The Project Manager reports that its in-house evaluation, recorded outcomes and consultation with the participants have shown an increase in the confidence of young people and have improved their social skills, developed personal awareness on health and well-being as well as awareness on crime and its consequences. The Project Manager further reports that Increased quality programme of project activities have helped young people achieve some of the project outcomes outlined below:</p> <p>2 discussion sessions have supported young people to set their own life goals for future and how to accomplish their aspirations and also prevented them being influenced by extremism.</p> <p>2 indoor youth club sessions have reduced social isolation among the young people and prevented them from committing ASAB around the local estates.</p> <p>3 club competitions have supported young people to build confidence and self-discipline.</p> <p>8 young people were referred to other organisations and services including Eden College. 6 participants are now volunteering with other community organisations. 4 young people have enrolled with local college for further training.</p>	01/09/2015 - 31/08/2018	45,000.00	37,500.00	37,500.00	37,500.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last monitoring visit - 21 September 2017 Next Monitoring visit - 25 April 2018</p>
Young and Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	<p>The Project Manager reports that during this term students worked on the B Rock script which originates from the collaborative work with award winning Pilot Theatre on the development of Brighton Rock by Graham Greene. Originally set in 1930s, a moment in history when people encountered difficult times and the population was facing poverty (while the minority had vast power and wealth). Students used modern links to bring this story to life in the UK today.</p> <p>The students presented Christmas carols as well as short Christmas stories, pieces of acting, alongside a taster of the B Rock work. Mayor John Biggs was in attendance. Talent agents from Alphabet Kidz Agency came to spot new talent and see the work of students. Those students interested in furthering their acting career in the performing arts field will have the opportunity to learn more about employment routes and how they can join a talent agency. In this regard, 2 Mainstream grant scholarship holders were signed up with Alphabet Kidz Agency. This will offer them professional work within the performing arts industry. Also at the event were representatives from Volunteering Matters, which offers opportunities for those interested in working with children and young people in the performing arts environment.</p>	01/09/2015 - 31/08/2018	45,000.00	37,500.00	37,500.00	37,500.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. The project has had 6 monitoring visits which is commensurate with the level of award.</p> <p>Last Monitoring visit - 16 July 2017 Next Monitoring visit - 25 April 2018</p>
Theme 1 Children Young People and Families - Total						2,100,258	1,745,440	1,707,618	1,700,843	-44,597	

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways to Employment											
Bowhaven	Equip Initiative	The Equip Initiative provides specialist training and support for people who have experienced mental illness to help them build skills and experience. We offer accredited training and support in I.T. skills; a 12 week volunteering opportunity with a Social Housing Provider; and employment brokerage for those completing the course.	Engaged 21 residents up to March 2016 with 4 given ongoing employment support and 11 into accredited training.	01/09/2015 - 31/08/2018	61,170.00	11,894.17	11,894.17	11,894.17	0.00	n/a	The organisation withdrew their project.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	A specialist pan-disability Employment Service in Tower Hamlets provided by deafPLUS and Real will provide IAG to address barriers to employment, accredited and non-accredited training including digital skills, volunteering and employment support. Skills of job seekers will be enhanced to gain confidence and motivation to gain and sustain employment.	The project have made huge strides to catch up to their outputs and have surpassed on some of their output targets. They have managed to get 52 clients to complete their accredited training, referred 50 clients to other organisations and secured 29 people into jobs (sustained for at least 13 weeks).	01/09/2015 - 31/08/2018	114,357.00	98,474.00	98,474.00	98,474.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 9th February 2018
Four Corners	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	This project is unique to the rest of the employment projects as it focuses on helping people find jobs in the creative industries sector. The project has done very well. They have met almost all their targets and in particular surpassed their target in getting people to complete their accredited training and non-accredited training and making referrals to other organisations thereby strengthening their networking and partnership skills. To date, they have got 56 people to complete their accredited training, 38 people to complete their non-accredited training and have made 105 referrals to other organisations. They have also secured 4 people into jobs that are sustained for at least 13 weeks. Additionally, they have helped secure 13 opportunities for freelance work.	01/09/2015 - 31/08/2018	104,169.00	89,701.08	89,701.08	89,701.08	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 6th March 2018.
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	The ABLE (Adult Basic Learning and Employment) project is one of the most successful project to date. The project has helped 168 residents to complete their non-accredited training, 36 residents into work or volunteer placements and 12 residents into employment with jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	90,000.00	77,500.00	77,500.00	77,500.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 15th November 2017.
Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.	This quarter has been a continuation of support, training and volunteering for many of the beneficiaries assessed from the latter quarter. Many are on ongoing accredited and/or non-accredited training and continue to receive our guidance to build on their personal aspirations and career goals. So far during 2017-2018 reporting year the project successfully assessed up to 198 beneficiaries of which 101 had been accessed non-accredited training and a further 40 have gone on to complete accredited training at Level 2. With more beneficiaries expected to complete accredited qualification before the end of the reporting year. The project reports improvement in confidence and motivation amongst beneficiaries with many reporting feeling more equip for work. Overall, the project is progressing well and has been on target in many of the other KPI areas, and in some cases we have over achieved on the yearly KPI set, 5 beneficiaries were supported to get jobs, 4 of whom beneficiaries have sustained work over 13-weeks for this quarter and a further 1 participants securing job but not sustained for the full 13 weeks required.	01/09/2015 - 31/08/2018	138,849.00	119,565.00	119,565.00	119,565.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	Upskill have made a lot of connections and have networked across the borough and as a result the project is well known throughout. They have helped 65 residents with mental health needs find work or volunteer placements and 21 people into jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	207,504.00	178,684.00	178,684.00	178,684.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 22nd February 2018.
Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	This project works with BAME women that are furthest away from the labour market and have been on benefits for a number of years. Despite the difficulty in getting this group engaged and motivated to find work, they have helped 108 residents complete their accredited training and 9 people into jobs.	01/09/2015 - 31/08/2018	58,431.00	50,315.58	50,315.58	50,315.58	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 13th November 2017.
Osmani Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers, marginalised, so that they are able to access and benefit from training and developmental opportunities with the view to improving their quality of life.	The project is achieving or exceeding agreed targets, however they continues to report underperformance on number of participants accessing work placement (30% underperformance) and referrals (17% underperformance) . They requested significant variation on these two main areas, however the request they submitted was seeking wider variation including job outcomes without commensurate change to the MSG grant budget, the request was not put forward for decision. Senior manager and monitoring officer met with the group and agreed for the organisation to reconsider the request for significant variation and resend it. Once this is submitted officers will consider RAG RATING of the project and if the request is reasonable submit it to the June Grant determination panel.	01/09/2015 - 31/08/2018	90,291.00	77,750.00	77,750.00	77,750.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1-1 support, development opportunities and employment skills.	In Quarter 3 we have engaged 7 more young people and overall there were 12 beneficiaries of the project. Start to date, 56 young people have been engaged with the project compared to the target of 55 young people so the project is progressing well. The Prince's Trust and Streets of Growth have been providing ongoing support including sessions to develop the self-confidence of young people during courses such as The Prince's Trust Fairbridge Follow On courses called Creative Confidence and Bushcraft. Further supported learning has been provided in the quarter through holistic based courses such as Move On and Healthy Living courses that help young people push themselves out of their comfort zones and an opportunity to focus on their next steps after completing The Prince's Trust Fairbridge Access Course.	01/09/2015 - 31/08/2018	110,148.00	94,849.99	94,849.99	94,849.99	0.00	GREEN	The project is on track to meet outcomes and outputs.
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills thus, helping them to enhance employment prospects.	THPC ICT Embedded Women's ESOL Project receives the least funding amongst the employment projects funded by the MSG programme, at £6,853 a year. They work with BAME women ensuring that they come closer to job market by improving their English to a functional level and increase their self-confidence. To date, they have helped 64 people by providing them with ongoing support and completing action plans, 32 people have completed their accredited training and 11 residents into work or volunteer placements.	01/09/2015 - 31/08/2018	20,559.00	17,703.58	17,703.58	17,703.58	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 16th November 2017.
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways into Employment - Total											
					995,478	816,437	816,437	816,437	0		

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services											
Account3 Ltd	LAP 5 Advice Partnership	<p>This project operates across LAP5 and will be providing Social Welfare Advice Services based on the needs of Tower Hamlets residents. The advice sessions will be provided in DDA compliant, comfortable and friendly setting, maintaining confidentiality and trust. The service will be delivered by Account3 in partnership with Legal Advice Centre. Free face-to-face advice service for residents includes:</p> <ol style="list-style-type: none"> 1. Welfare Benefits 2. Money/Debt 3. Employment 4. Housing/Homelessness 5. Council Tax 6. Education and special educational needs 7. Consumer 8. Civil litigation and small claims 	<p>The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 389 individual clients against a target of 300 clients and dealt with 625 enquiries (quarterly target of 550) - overall achieving the quarter's target. The Partnership continues deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income of over £238,000 in actual and backdating income in the areas of Welfare Benefits and employment settlement cases, 7 successful appeal hearings, had 47 repossession stopped and thus preventing homelessness, and over 30 debt related outcomes in total.</p>	01/09/2015 - 31/08/2018	150,000.00	129,167.00	129,167.00	129,167.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Bromley Bow Centre	Integrated Generalist Advice Service for the North East Cluster	<p>Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.</p>	<p>In Quarter 3 (Oct-Dec 2017) 400 clients accessed the service, of these 56% of clients were of Bangladeshi origin, 12% white British, 8% Black British (including Black British Caribbean), 2% Eastern European, 4% Somali, 16% were other origin including Pakistani, Indian, Chinese, African, Irish and Asian British, and other. 2% did not wish to disclose their ethnicity. 38% were male and 62% were female. 45% of clients had a disability or health related condition. Throughout the quarter the Advice Service worked with clients on 1067 issues which had the following level of complexity: 6% of the total number of issues were supported at Assisted Information, 61% at General Help and 33% were supported at casework level. Of the 1066 matters that advisors supported, 71% were in relation to welfare benefits (including many welfare reform related issues), 8% related to debt, 13% housing and 8% in other areas such as consumer, employment, family, miscellaneous and utilities. The project supported 5 successful appeals with 481,310.91 in backdated awards, £578,871.87. The project reports that the vast majority of issues that we have supported clients with were welfare benefits issues including supporting clients with making claims for benefits, asking for mandatory reconsideration, appealing against decisions etc. Additionally they submitted 57 online claims which include applications for Universal Credit, Crisis and Support Grant and other online benefit claims, 72 cases involved setting up a payment plan which prevented homelessness, repossession, court action, disconnection, extra cost etc. To increase the</p>	01/09/2015 - 31/08/2018	150,000.00	129,167.00	129,167.00	129,167.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	Free, confidential and independent advice to help all Tower Hamlets residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment, Immigration, Consumer, Family and Personal issues. Tower Hamlets Citizens Advice Bureau leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.	The partners supported 2,122 residents (1,500 target, representing 41% over achievements), presenting 4,054 new cases (1,750 target representing 231% increase on target). The project successfully secured 62,005 in backdated payments and 580,841 payment increase, 95 bailiff actions were stopped, successfully supported 30 DLA and 193 ESA appeals. Demand for food banks and support with crisis and support grant applications to the Local Authority has not decreased. Clients with debt issues continues to increase due to negative benefits decisions and delays in processing new Universal Credit claims, miss-selling by creditors who encourage clients to take out credit cards and loans they are unable to sustain. There is an increase in clients requesting help to file for bankruptcy, applying for a debt relief order or negotiating with their creditors due to reduced income. We have been helping clients with money management given payments of universal credits monthly as opposed to all previous benefits. Lack of access to computers at home or homeless or computer literacy or mental health issues restricts ability to make or manage UC claims. Advance payments are being recovered at a very high rate leaving clients struggling financially is now a Charter published by the Local Authority which it is hoped will help to guide both tenants and landlords on their rights and how to seek redress.	01/09/2015 - 31/08/2018	735,000.00	632,918.00	632,918.00	632,918.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Island Advice Centre	LAP 8 Generalist Advice Service	General Help and Casework in benefits, debt and housing, open door sessions Wednesday, Thursday and Friday 10 to 12, telephone advice 020 7987 9379 Monday, Tuesday, Thursday 10 to 12, appointments available daily. Check website island-advice.org.uk for more details.	This quarter the project supported 226 clients with 404 matter or cases/23 drop-in sessions were provided during this period, 38 telephone advice sessions, 268 booked appointments, and gave email advice to 5 people who contacted us via our own or the THCAN website. Clients were successfully support and awarded £6,154 in income increase and backdated award totalling 6,966.20. To meet demand 17 volunteers have engaged with the project, delivering advice under, 32 benefits tribunals were scheduled in this quarter, 7 were adjourned or postponed for various reasons, 22 were successful, 2 were unsuccessful (win rate of 92%) and 1 outcome is unknown. Volunteers or caseworkers accompanied clients to 13 of the hearings. Main issues were benefits problems - failing Work Capability Assessments, PIP refusals, and increasingly we are seeing clients with problems arising from Universal Credit claims. The project reported that very few clients come to open door sessions with straightforward issues that can quickly be resolved in one face-to-face visit. The vast majority of clients have serious, complex issues with their benefits and the time taken to resolve these issues has escalated due to the lack of information about Universal Credit awards, confusion about who deals with what, excessive and unexplained delays in payment and vulnerable clients being subjected to repeat sanctions. We have taken the lead in Tower Hamlets in raising these issues with the DWP at the highest levels and with local MPs, but the situation is not improving. Many of these clients are virtually destitute.	01/09/2015 - 31/08/2018	150,000.00	129,167.00	129,167.00	129,167.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the boroughs advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	<p>The 2017/18 Learning to Advise training course started in September, 9 trainees from previous year have registered to do level 3 NVQ in Advice and Guidance; most of them continue to volunteer whilst doing the NVQ. 20 Volunteers were recruited onto the one year advice training program in September, they continued to volunteer October to December (couple dropped out and replaced). The course is delivered every Tuesday in Account 3. Advice UK's nationally recognised advice skills course Learning to Advise, delivered locally to residents who volunteer giving advice in Tower Hamlets. They attend training one day per week and volunteer in a Tower Hamlets advice agency, 12 agencies have at least one volunteer. Volunteers work a minimum one day per week in an advice centre; confirmed hours of combined volunteering this quarter are 1,011. The project delivered 9 training days have been delivered in Q3 covering range of subject including advice skills, communication skills policies and procedures, advice Skills 2, action plans, case recording letters, advice Skills 3 personal safety/ mental health employment support allowance, personal independence payment, disability living and attendance allowance, welfare reform appeals and universal credit. Additionally, three free training sessions we run for advice workers in the borough on ESA, Appeals and Housing Costs.</p> <p>The organisation promoted the project and carried out 3 recruitment sessions for new volunteers by advertising in universities websites, Can Do, Law Works, Rights Net and</p>	01/09/2015 - 31/08/2018	138,000.00	118,833.00	118,833.00	118,833.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and agreed outcomes.
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	The project will provide a free, confidential welfare and legal advice services to local residence based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	<p>The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 808 individual clients against a target of 550 clients and dealt with 1,586 cases (quarterly target of 1,125) - overall, achieving the quarter's target. The Partnership continues to deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income in excess of £260,000 in the areas of Welfare Benefits and employment settlement cases (new, claims, successful reconsideration and appeals, employment cases, compensation, consumer claims/small claims), 52 successful appeal/reconsideration outcomes, 5 successful disrepair cases, 45 other Housing related outcomes including repossession stopped, 5 homelessness prevented, and 73 debt related outcomes.</p>	01/09/2015 - 31/08/2018	300,000.00	258,333.00	258,333.00	258,333.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Limehouse Project Limited	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	425 clients accessed the service this quarter presenting 607 enquiries/cases against our set targets 687. 70% of the enquiries were Welfare benefit related, 10% money and debt, 8% housing, 5% consumer related matters, 1% family, 1% was immigration related, 1% education, 1% employment related matters and 2% was other enquiries. Clients were assisted with welfare benefit related matters such as claiming benefits or making enquiries as well as helping with housing and debt matter including priority rents arrears, council tax arrears and benefit over payment. Additionally, clients were supported with housing applications and accessing information, consumer related enquiries and basic immigration advice. Advice sessions involved challenging decisions made by various bodies like the DWP and HMRC involving complex casework. This quarter the project supported increased number of clients who have moved to Universal Credit, helping them access emergency grants and food banks as accessing Universal Credit payments, which sometimes leave clients with no payments for 8 weeks. We have also seen a number of clients failing assessments for ESA and PIP and not receiving any payments as responses to appeals have been delayed, leaving clients in financial difficulty and other benefits such as Housing Benefit and Council Tax Reduction suspended. Because of the delays in Universal Credit payments, ESA and PIP changes we are seeing more clients with rent arrears and council tax reduction liability orders as they have failed to keep up with payments. Clients are continuing to report that there is no	01/09/2015 - 31/08/2018	165,000.00	142,083.00	142,083.00	142,083.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	During Quarter 3, Lap 7 has managed to deal with 744 total enquiries, bringing the total number of enquiries from last quarter accumulatively to 775. Information, advice and casework assistance continue to be provided through, drop in, telephone advice and regular appointments both within our St Ann's centre and outreach site at Aberfeldy. Approximately 499 clients, in various issues ranging from Welfare Benefits, Money & Debt, Housing, Employment, Immigration, Education and Family matters. Our clientele reflect the demographics of the borough, being majority of the Asian Bangladeshi background; however a slight increase of clients from non-Bangladeshi backgrounds is reported during the period. 49% of all 744 enquiries were casework and 51% of enquiries were generalist nature in all areas of advice. 65% of all enquiries remain Welfare Benefit issues. These consisted of 48% casework and 52% generalist enquiries. In terms of welfare benefits claims, advisors chase up benefit delays, verifying benefit entitlements and eligibilities including, making and checking online Universal Credit claims. Clients continue to use services to challenge decisions; from these the project reports a rise in DLA transfers to PIP failings requiring reconsiderations, including ESA WCA failures and UC challenges, the project also successfully won 1 UC appeal. Employment advice has made up 12%. Clients are signposted, especially female clients to access out employment support and training programme within Limehouse Project, including EVA funded via MSG. Money & Debt and Housing issues were both at 7% each.	01/09/2015 - 31/08/2018	180,000.00	155,000.00	155,000.00	155,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katherine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	Our sessions much busier. To reduce waiting times we filter the queries and where possible give on the day appointments for things such as form fillings and multiple queries. The fact that we have volunteers is helping us to deal with the demand. The project supported 570 enquiries with 299 new matter starts. 33% of the cases related to Welfare Benefits and 20% in housing. We continue to former clients who live out of the borough but still supported by Tower Hamlets homeless services. We have helped secure e £42,361.10 representing new claims, appeals and backdated awards	01/09/2015 - 31/08/2018	150,000.00	129,167.00	129,167.00	129,167.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	The project supported 3251 clients (250 target) presenting 512 cases (target (500)). The Welfare Benefits team succeeded in winning £221,081.10 for clients during the quarter (£94,389.98 in new benefit awards, £62,162.52 in arrears payments, £62,311.00 in over-payments written off and £45,00 in miscellaneous awards). THLC was recognised as a 'Centre of Excellence' by the London Legal Support Trust. The Trust's aim is to help the best free specialist legal advice agencies in London to become stable and remain viable in a difficult funding climate. THLC has been awarded a new legal aid contract for housing work, which will start when its current contract expires in August and has been shortlisted for a three-year grant from the Trust for London to continue its work on immigration cases with a domestic violence element. We expect to know the final outcome soon.	01/09/2015 - 31/08/2018	433,776.00	373,529.00	373,529.00	373,529.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcy and utility debt. For details please visit our website: http://www.toynbeehall.org.uk/debt-advice	The project is progressing well and on track to meet annual outputs. The project continues to perform well against debt advice, money support and specialist referral outputs. As for providing assisted information/self help we note that this type of support is not suitable for the majority of clients as they often present complex issues and require intensive support and detailed advice. Out of the 74 clients that were assessed and helped this quarter, 77% received in house debt advice and 77% received financial capability/money management support, which is 6% higher conversion compared to Q2. The majority of clients who did receive debt advice resulted in casework (67% casework cases), which is consistent with previous months. During Q3 17/18 there was a total debt write off of £7,289, £933 was awarded (via charitable grants etc., four cases resulted in the prevention of bailiff action and eight cases resulted in DMPs. Please see beneficiary record document for Q3 2017/18 outcomes	01/09/2015 - 31/08/2018	120,000.00	103,332.00	103,332.00	103,332.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services - Total						2,671,776	2,300,696	2,300,696	2,300,696	0	

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lifelong Learning and Sport											
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s, 14-18 Year Olds and Female Beginners.	Based on feedback from previous sessions, we are now rebuilding the women-only intro courses and plan to relaunch those in Q4. Open session continues strongly, albeit with a small impact from the holiday season. The additional coaching for beginners to Olympic Weightlifting has been a continuing success and we are considering how best to capitalise on it.	01/09/2015 - 31/08/2018	56,880.00	48,980.00	28,440.00	28,440.00	-20,540.00	RED	Following the Grants Spotlight Review meeting a meeting was held with BGWC on 11/01/18 to address the issues raised at the Spotlight meeting – underperformance against output targets, unclear definitions of output actuals reported. It was discussed that if the targets were not going to be met then a Significant Variation Request would be needed. It was explained that a case would need to be made as to why the Grant Offer Letter targets were requested to be changed and that a significant variation form be completed. It was explained that if a significant variation request included a substantial reduction in outputs then a reduction in grant funding may also be required. BGWC submitted a Significant Variation on 27/02/18. The comments in the Key achievements section are from the Jul-Sep 17 period. The Oct-Dec 17 return has not been submitted as target outputs and definitions needed to be revised to reflect actual delivery on the ground. This is why the significant variation form was submitted.
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFS weekly Textile & Designs project, ESOL Classes, and ICT Drop-in Project during term-time is open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	The Women's Empowerment Programme facilitated 30 sessions for Older women aged 50+ this quarter. ESOL ,ICT,Design and Textiles programmes were held. Individual learners progress are determined by their coursework results, monthly quiz sessions and end of term assessment. 4 learners were crossed referred to the ESOL Entry 1 programme for extra ESOL and one-to-one reading support at BWHAFS. Learners attending the ICT Classes have moved on from beginners level to the next. A lot of progress has been made in computer skills. Learners confidence has been boosted. Learners had expressed interest using the computer during leisure times to practice their typing skills and also send and receive emails. Learners on the Design & Textiles programme are also progressing very well. Beginners are able to cut patterns, mend old clothes and make little clothes. Majority of the learners are able to make curtains, and clothes for themselves and for their families.	01/09/2015 - 31/08/2018	37,800.00	32,550.00	32,550.00	32,550.00	0.00	GREEN	Decision at 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That payment continue to be paid to Black Women's Health and Family Support, whilst the Community Building review is concluded, subject to satisfactory performance., the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings. Payment made as a result of satisfactory monitoring of period 9 return.
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ITC courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	This project has met all their targets. To date, out of 30 targetted to increase confidence to speak English, They helped 30 BAME women feel confident to speak English.	01/09/2015 - 31/08/2018	31,680.00	27,280.00	27,280.00	27,280.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 20th October 2017.
Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	Fit4Life Women In Sport Programme have surpassed all their targets. Out of 90 targetted, they have achieved in getting 126 participants feel more confident in their self-image, becoming more active and improving/developing stronger fitness levels.	01/09/2015 - 31/08/2018	62,640.00	53,940.00	53,940.00	53,940.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 20th October 2017.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	In this quarter 190 individual people have accessed our services, delivered 140 physical activity sessions with 1200 repeat attendances. The physical activity sessions have delivered positive outcomes for the beneficiaries improving health and wellbeing, reducing loneliness, improving community cohesion and and increased knowledge about where to go for information and advice.	01/09/2015 - 31/08/2018	126,000.00	106,000.00	106,000.00	106,000.00	0.00	GREEN	A monitoring visit was carried out on 26/01/18. The project was able to evidence the activity and spend as reported. The project is on track in meeting the outcomes and outputs.
Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	This quarter the programme has been in planning, relationship building, and preparation stages for two projects that will be delivered simultaneously in Jan - March 2018. These projects are: 'Passing Notes' which brings together older people from sheltered housing scheme John Sinclair Court with children from Osmani Primary School. 'Outside In' which brings together older people from community centre 'The Linc Centre' and children from Clara Grant Primary School. Delivery in Quarter 3 has therefore been limited to two taster workshops for one of these projects 'Passing Notes'. In this quarter we have supported 8 people, provided 3 hours of support and delivered 2 taster sessions.	01/09/2015 - 31/08/2018	46,440.00	39,990.00	39,990.00	39,990.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
Royal London Society of Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	Vision impaired (VI) beneficiaries have: Adopted a healthier lifestyle, increase their social networks and advocate a healthy lifestyle amongst their peers by engaging in sporting activities. Increased their resilience and ability to make choices and have the confidence to identify and engage with others. Increased their participation in sustainable activities and engagement in their local community.	01/09/2015 - 31/08/2018	43,520.00	36,720.00	36,720.00	36,720.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes.
Tower Hamlets Youth Sport Foundation	Active Families	A project aimed at improving understanding of health, increasing levels of physical activity, reducing obesity and improving knowledge of borough sporting opportunities amongst parents and families at schools focussed on by Tower Hamlets' National Child Measurement Programme.	No monitoring report has been received for the October to December 2017 period.	01/09/2015 - 31/08/2018	126,000.00	106,637.00	61,217.00	61,217.00	-45,420.00	RED	No monitoring report has been received for the October to December 2017 period.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Vallance Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to improve health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team, the Core Project based at the Attlee Centre and 10 Disabled Groups.	<p>This quarter the project held 11 sessions and delivered 22 hours of activities. During this quarter there were 286 attendances, with an average of 26 beneficiaries attending each session. The beneficiaries - people with disabilities attended the project activities regularly and have improved their health and well-being. The project activities increase and channel sporting aspirations of disabled people in competitive sports. The project launched a new Disability Football Team - as part of the project on Thursday 16th November 2017. The team played 4 games, winning 3, losing 1 and finished runners up. The SEN social club also started this quarter where users can socialise and interact with each other and participating in indoor activities like pool and table tennis.</p> <p>This quarter the project delivered a First Aid workshop on Thursday 26th October 2017 for 10 volunteers. By attending the workshop the young people learned first aid skills such as unresponsive and breathing.</p>	01/09/2015 - 31/08/2018	90,000.00	77,500.00	77,500.00	77,500.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. The payment for Jan-Feb 2018 has not been released yet as there is a need for further clarification over the amount claimed by the organisation for the project officer's time on this project and on another project also funded by MSG.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lunch Club											
Age UK East London	Appian Court Activity Centre & Lunch Club	Appian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower hamlets residents. A wide range of activities are offered five days a week. The centre is led and shaped by service users. Newcomers Welcome! 02071833032 or info@ageukeastlondon.org.uk	This quarter has seen a rise in the women's group and as a result the number of unique users attending the centre has increased. This is due to the fantastic campaign over the the last few months by volunteers and staff and corporate events which have allowed for more activities to take place with small pockets of funding. new initiatives around the lunch club are being drawn up so that service users have more variety and and are able to participate in its development. Activities delivered such as the physical and seated sessions, health sessions, bingo sessions, women-only and men-only sessions have all helped the beneficiaries achieve positive outcomes such improved health, reduction in loneliness, increased knowledge and access to information and advice and greater sense of community cohesion.	01/09/2015 - 31/08/2018	94,860.00	81,685.00	81,685.00	81,685.00	0.00	GREEN	Decision at 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That payment continue to be paid to Black Women's Health and Family Support, whilst the Community Building review is concluded, subject to satisfactory performance., the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings. Payment made as a result of satisfactory monitoring of period 9 return and verification visit..
Children Education Group	Harkness Luncheon Club	CEG Harkness Luncheon club provide freshly cooked Meal on site for over fifties; 7 years experience chef maintaining food safety rating 5. Serve fresh meal, health and social activities and support for older people, as well as the opportunity to meet up with other people who share similar interests.	Project has now closed.	01/09/2015 - 31/08/2018	33,120.00	25,760.00	0.00	0.00	-25,760.00	n/a	Decision of 24 October 2017 Grants Determination Sub-Committee: In acknowledgement that the CEG have been Red rated for performance for a period of 12 months due to the premises issues which remain unresolved, mindful too that CEG projects delivery have ceased as a consequence of grant funding being suspended, CEG be removed from the MSG programme.
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	This quarter we have supported 80 beneficiaries, provided 354 hours of support and 59 sessions delivered. Activities ranged from lunch club sessions, physical activities such as Tai Chi, Kele Ball and Table Tennis and advice and practical assistance. This quarter we were able to host a Christmas party to our over 50s members, which included a culturally appropriate hot home cooked meal.We also held part two of our 'Biological Clockhealth' talk workshop this quarter. Our Christmas party took place on Saturday 16th December, it was a welcoming event which saw 60 members enjoying the party along with games and karaoke.This event saw our community from all faiths and none, to get together celebrating and embracing this festive Christian holiday, which brought a sense of belonging and community spirits and most importantly reduced isolation and promoted inclusion to our users.	01/09/2015 - 31/08/2018	30,600.00	26,350.00	26,350.00	26,350.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	CRV East London luncheon club brings Vietnamese/Chinese older people together to enjoy a hot nutritious meal and socialise with friends at the same time. Between 40 and 45 elderly members meet each other on Monday and Thursday every week. The luncheon club proves to be as much social as well as nutritional occasions, members are pleased with all of our activities and two summer outing trips were also organised and well attended during summer times.	01/09/2015 - 31/08/2018	51,480.00	44,330.00	44,330.00	44,330.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Dorset Community Association	Older People Lunch Club	The projects to provide older people per week aged fifty and over the opportunity to attend a locally lunch club provision. To enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	The lunch club at Dorset Community is doing very well. It has more or less met all their targets and to date have managed to get 84 new residents to participate in their project and have referred 100 residents to other organisations. They have also carried out a number of activities that had attendance levels above target relating to healthy eating, fitness, ESOL and digital literacy.	01/09/2015 - 31/08/2018	39,060.00	33,635.00	33,635.00	33,635.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 15th November 2017.
Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somali by providing weekly structure coffee morning and healthy affordable meal with health and recreation activities based on their need and abilities.	The combined coffee morning and luncheon club runs on every Monday and Friday. In this quarter we have delivered 24 sessions. The sessions were attended by 26 users. It has been reported through verbal consultation and on-going coordinator monitoring that almost 100% of users reported an increase in improved health and well-being, improved knowledge on healthy eating and nutrition, a reduction in social isolation and felt a greater sense of community cohesion as the users able to meet other similar minded people from the local community. Our sports halls been used by the users on a regular basis for sports activities such as Badminton, Table Tennis and Pool.	01/01/2016 - 31/08/31	24,320.00	20,520.00	20,520.00	20,520.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 9 return.
Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	The project has made good progress. To date, they have referred 58 residents to other organisations. As an additional unexpected benefit they have strengthened their relationships with those organisations.	01/09/2015 - 31/08/2018	42,120.00	36,270.00	36,270.00	36,270.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 20th October 2017.
Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and well being of vulnerable local community (Tower Hamlets). This project is to support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, social and cultural integration. The project will be delivering at our Granby Hall Centre address .	Beneficiaries have reported: Improved healthy eating through the provision of healthy, subsidized meals Reduced isolation and boredom by making social connections and participating in a range of activities Improved quality of life and fitness through keep exercises and health promotion	01/09/2015 - 31/08/2018	97,560.00	84,010.00	84,010.00	84,010.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 23rd January 2018.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	We are continuing to provide healthy meals to our lunch club members. In this quarter we have supported 82 individual beneficiaries, provided 378 hours of support and delivered 63 sessions. The project is continue to provide the older residents of Tower Hamlets with a an exciting and broad range of activities which encourages good physical and mental health. As with other quarters we continue to have the usual program of activities which include, Our monthly Church Service,Bingo, Quizzes and Various Games. We have been working closely with our user asking them at user meeting to guide us on what activities they like and what they would like to do more or less of. We are continuing to develop activities that require our users to think and user there brainpower such as quizzes, Puzzles, brainteasers, riddles and dingbats.The physical activities sessions are going well especially our Tai Chi class which are always well attended. We are trying to encourage those users who feel that they are not able to do physical activity to participate in games of Boccia. In October with our Black History Month celebration and Halloween party. In November we were lucky enough to have an afternoon teas Party thrown for us by the Financial Conduct Authority and in recognition of an American Exchange student we had with us we celebrated Thanksgiving as well. As with every year the Older people project in December was jam packed with Christmas parties. We were also lucky enough to receive Food gift bag from East End Community food who brought the Mayor of Tower hamlets down to have a Christmas sing	01/09/2015 - 31/08/2018	50,400.00	43,400.00	43,400.00	43,400.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 9 return.
Page 51 Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	The Lunch Club project is proceeding well. Attendances are significantly over target but lunch attendances are down as we do not have a kitchen in our temporary home at Old Castle Street. Beneficiaries have reported: Reduced loneliness and social isolation Improved physical and mental wellbeing Improved understanding of health & wellbeing Greater sense of community cohesion	01/09/2015 - 31/08/2018	42,120.00	36,270.00	36,270.00	36,270.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 9 return.
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am--2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	Our elderly lunch club has been running successfully. Through our lunch club project activities we have: Helped reduce the social isolation of older Somali ethnic women by providing a safe environment for them to interact with each other; Reduced stress and induced illnesses as a result of isolation and depression; Improved members' physical and mental wellbeing through the provision of healthy meals, regular participation in physical exercises and participating in healthy living workshops Improved socialisation through active involvement in community activities through volunteering	01/09/2015 - 31/08/2018	56,160.00	48,360.00	48,360.00	48,360.00	0.00	GREEN	The decision of the 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That whilst negotiations take place between the Trustees of the Teviot Community Hall and the Council, MSG payments to Wadajir continue subject to satisfactory performance. Payment made as a result of satisfactory monitoring of period 9 return.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	The lunch sessions are running well. According to our contract guideline, we have met our target smoothly in this quarter. We have enrolled 8 new participants those who are attending the session on regular basis. 5 users have been referred to other organisation. usual lunch session, Health workshop, complementary therapy are being carried out as before. Advice and information service is also being delivered 5 days a week to improve the quality of lives of vulnerable elderly people living in Tower hamlets. Improved food was provided to users in this term on December the 14th as the celebration of new year 2018. The Project is playing a significant positive role by offering a package of services for the isolated elderly people in the community.	01/09/2015 - 31/08/2018	46,800.00	40,300.00	40,300.00	40,300.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 9 return.
Theme 3 Prevention Health & Wellbeing - PHW											
Ability	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	75% participants reported increased independence 75% participants taking part in 30 minutes of moderate activity per day or the closest to this amount according to their ability and medical guidance. 100% participants taken part in regular physical activity 100% participants reported increased knowledge of healthy living 25% participants reported they are more likely to take part in other activities 100% participants reported an improvement in their GAS scores 60% participants report an improvement in their Warwick Edinburgh scores	01/01/2016 - 31/08/2018	88,000.00	74,250.00	74,250.00	74,250.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 8th March 2018.
Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community	In this period we have supported 84 beneficiaries, delivering 1814 hour of support and 907 sessions/interactions. As a result of our activities this has helped improved health: More Older people engaged in social interaction report increased emotional health and wellbeing; More People living with mental health and dementia given health information report better self-management of their health conditions Reduce loneliness and isolation More older people engaged in social interaction report reduced social isolation and loneliness. It is anticipated that through the befriending partnership they will be encouraged and supported to engage in community activities. Greater sense of community cohesion More Older People and volunteers from a range of cultural backgrounds engage in cross inter-generational activity learning from each other. Increased knowledge and access to information and advice More older people enabled to access a range of social care, health and leisure information as a result of engaging with their befriender. More older people engaged learning digital skills with	01/10/2015 - 31/08/2018	102,083.00	87,500.00	87,500.00	87,500.00	0.00	GREEN	Decision at 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That payment continue to be paid to Black Women's Health and Family Support, whilst the Community Building review is concluded, subject to satisfactory performance. The quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings. Payment made as a result of satisfactory monitoring of period 9 return and verification visit carried out on 28/02/18.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Bangladesh Youth Movement.	'Live Healthy - Enjoy Life' (Bangladeshi women Health & Development Project	"Live Healthy -- Enjoy Life" will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	"Live Healthy -- Enjoy Life" has enabled Bangladeshi females of all ages to: Live healthier lives in terms of sexual activity [support for pregnancy / birth control and also guidance as regards sexually transmitted diseases], diet and learning how to care for their own health needs and those of their families Gain opportunities to volunteer, undergo personal development in terms of their skills, confidence and practical experience to deliver peer health support whilst building their own confidence and health to participate in community activity thus alleviating isolation that many are experiencing	01/01/2016 - 31/08/2018	54,400.00	45,900.00	45,900.00	45,900.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes.
Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress and anxiety. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	This quarter we allocated 7 free places on our day time MBSR course. Out of the 7 participants, 5 finished the course and 3 attended 100% of the sessions. There was a significant improvement in the WHO health index rating of all participants and all that completed the feedback form rated the course as either helpful or very helpful.	01/10/2015 - 31/08/2018	43,750.00	37,500.00	37,500.00	37,500.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 9 return.
Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster, Fit for All engages those experiencing social isolation who want to increase independence while having fun.	Despite starting 4 months later than planned, they have surpassed almost all their cumulative outputs. They have managed to get 247 residents to participate in their project and have exceeded their target in terms of referring people to other organisations by referring 101 people to other organisations.	01/01/2016 - 31/08/2018	68,480.00	57,780.00	57,780.00	57,780.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 17th October 2017.
Deaf+Positive Wellbeing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	This project has massively surpassed their targets relating to getting residents to access their service and continuously finding new residents to participate in their project.	01/01/2016 - 31/08/2018	88,000.00	74,250.00	74,250.00	74,250.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 7th February 2018.
Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	A steering group, to plan and develop the project and provide community input into ongoing delivery. Developed a women's only keep fit group, in which 15 women have attended over the last quarter. Somali residents have increased knowledge/awareness around mental health Somali residents are more able to accessing support when it is needed. Voluntary and statutory sector staff have increased capacity to identify and respond to mental ill health in Somali community	01/01/2016 - 31/08/2018	36,800.00	31,050.00	31,050.00	31,050.00	0.00	GREEN	Organisation on Premises Issues List. GDSC 6 February 2018 Decision MSG payments be released for this period subject to satisfactory performance. The project is on track and likely to achieve agreed outcomes.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	The quarter 3 2017-18 period has been a very busy one with 9 additional activities taking place for both the Tuesday and Friday groups as well as a taster session that took place at Toynbee Hall on the 2nd of October delivered by Fergus Early for the center's Older People's Day Event. The Tuesday Green Candle Senior Dancers class saw them create 2 new dances this quarter which they performed at Sutton House in Hackney and at the Green Candle 30th Birthday party event at Oxford House. This quarter the group also learnt a dance called 'The Nelken Line' by Pina Bausch, and performed this whilst being filmed travelling through the Oxford House building. Feedback was gathered at the end of the term and of the 14 people that completed the questionnaire 13 said they were Very Happy and 1 said they were Happy with the project. The Friday Remember to Dance class which provides weekly dance sessions with live music for people with early- to mid-stage dementia still living in the community, and their carers or companions, saw participants take part in an additional 3 sessions. Feedback was gathered at the end of the term and of the 14 people that completed the questionnaire 100% said they were 'Very Happy' with the project.	01/10/2015 - 31/08/2018	83,125.00	71,250.00	71,250.00	71,250.00	0.00	GREEN	Payment made as a result of satisfactory monitoring of period 9 return.
Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	We ran a series of 8 well attended H&W Workshops in November / December which have boosted our project lifetime total to 25 (69% of target). Active Travel Clubs have been replaced with more Actives Lives sessions, this quarter including Monday Kung Fu classes, Tuesday Fitness sessions for the elderly in Peter Shore residential home, Thursday armchair exercise classes and Friday Dance Fitness classes. The Over 50s Craft Club continued weekly every Monday in term time and the Lunch Club at John Tucker House every Friday. We continued to run 4 weekly perinatal Pilates classes for pregnant and new mums at both Crisp Street Children's Centre and ASDA Community Room, we continue to surprise us with their popularity. The community choir met faithfully and regularly but had no shows this quarter nor attracted any new members. We held a graduation event for the 10 people who completed their Level 2 Sports Leaders award course and achieved accreditation, as well as successfully passing an Assessment Centre Audit visit from Sport England assessors.	01/09/2015 - 31/08/2018	87,120.00	75,020.00	75,020.00	75,020.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 9 return.
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (WRAP). Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes. This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.	The Wellbeing Service has continuously performed well quarter by quarter. They have surpassed all their targetted outputs and have made real progress towards their outcomes such as improving the mental health and emotional wellbeing of local Tower Hamlets residents. They have also made huge strides in increasing the participant's awareness of their own emotional needs, understanding where to go to get help and support, increasing their own coping strategies and building resilience.	01/01/2016 - 31/08/2018	81,600.00	68,850.00	68,850.00	68,850.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 7th March 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Praxis Community Projects Ltd	Praxis Health Check	A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.	Beneficiaries have had: Access to a holistic 1:1 assessment to identify their health & wellbeing needs; Gained a better understanding of their health issues, of their entitlement to healthcare, and of health & wellbeing services in the borough; Become less socially isolated and more connected to social, cultural, community and wellbeing networks; Improved confidence and emotional and physical health and wellbeing.	01/01/2016 - 31/08/2018	64,000.00	54,000.00	54,000.00	54,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes.
The Rooted Forum (TRF)	Bridging The Gap	Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.	In this quarter we have supported 17 individuals and delivered 17 sessions (both physical activity/mobility and computer sessions) The project is running smoothly with all the beneficiaries happily continuing with the programme. The provision is very much liked and valued by the local residents whom are the beneficiaries.	01/01/2016 - 31/08/2018	48,000.00	40,500.00	40,500.00	40,500.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 9 return.
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	This project will focus on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	This project targets the most isolated and vulnerable older people in the borough of Tower Hamlets, where 1 in 4 older people are reported as having depression, and where loneliness and inactivity contribute to a reduction in mental and physical well-being. THFN is targeting this isolated client group who are unable to access information outside their homes unassisted, and for whom no home-based activity is provided. Through this project they are enabled to interact socially and access activities which promote their well-being in their home. In this quarter 94 beneficiaries have been supported, 125 hours of support given and 99 sessions delivered (home visits).	01/10/2015 - 31/08/2018	102,083.33	87,500.00	87,500.00	87,500.00	0.00	GREEN	A monitoring visit / verification was carried out on 24/01/18 and the project was able to demonstrate evidence of delivery (outcomes and outputs) and expenditure.
Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops to vulnerable clients including older people, people with mental health issues and people with learning disabilities around wellbeing, staying safe, mental health awareness and stigma, and memory. WITH comes to your site and facilitates discussions and conversations to increase wellbeing.	In this quarter we have supported 39 individuals, delivered 78 hours of support and delivered 7 sessions. Users are able demonstrate knowledge of where to go for help and support around issues of abuse and safeguarding Users have reported a greater understanding of memory and how to stay mentally healthy Users have been able to recognise symptoms of common mental health conditions and where to go for support Users feel confident to try new social activities and to set goals to live more independently	01/09/2015 - 31/08/2018	29,880.00	24,900.00	24,900.00	24,900.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. Payment made as a result of satisfactory monitoring of period 9 return.
Theme 3 Prevention Health and Wellbeing - Total					2,206,881	1,880,737	1,789,017	1,789,017	-91,720		

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 4 Third Sector Organisational Development											
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	166,800.00	143,633.00	143,633.00	143,633.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 9 was 141%.
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	343,200.00	295,533.00	295,533.00	295,533.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 9 was 144%.
Tower Hamlets Council for Voluntary Service	Strategic partner project	THCVS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	270,000.00	232,500.00	232,500.00	232,500.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 9 was 123%.
Theme 4 Third Sector Organisational Development - Total					780,000	671,666	671,666	671,666	0		

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
Theme 1 - Children, Young People and Families - Community Languages				G10	G8, A1, R1	G9, A1	G10	G9, A1	G9, A1	G9, A1	G9, R1	G9, R1			
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Boundary Community School	BCS Mother Tongue Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	AMBER	AMBER	AMBER	GREEN	GREEN			
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	01/09/2015	31/08/2018	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	RED	GREEN			
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Stifford TJRS Community Centre	Stifford Community Language Services	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Teviot British Bangladeshi Association	Opportunity	01/09/2015	31/08/2018	GREEN	RED	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	RED			
Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Theme 1 - Children, Young People and Families - Culture				G8, R2	G6, R4	G6, A2, R2	G7, A1, R1	G8	G7, R1	G7, R1	G7, R1	G8			
Green Candle Dance Company	BanglaHop! after school project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Mile End Community Project	Female Leadership and Empowerment Project	01/09/2015	31/08/2018	RED	RED	RED	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Monakka Monowar Welfare Foundation	Life-changing Musical and Keep-fit Project	01/09/2015	31/08/2018	GREEN	RED	AMBER	RED	na/	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	GREEN			
Ragged School Museum	Family Learning Holiday Programme	01/09/2015	31/08/2018	GREEN	RED	RED	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
The Shadwell Community Project	The People GAP	01/09/2015	31/08/2018	RED	RED	AMBER	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN			
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Wapping Bangladesh Association	Wapping Children's Arts Education Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Weavers Adventure Playground Association	Play On	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Theme 1 - Children, Young People and Families - Raising Attainment				G9	G8, A1	G9	G9	G9	G9	G9	G9	G9, R1			
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Chinese Association of Tower Hamlets	Chinese After School Homework Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			

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Community of Refugees from Vietnam - East London	Home-School Liaison Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED				
Culloden Bangladeshi Parents Association	Culloden Supplementary School	01/09/2015	31/08/2018	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN				
Graduate Forum	Top Tutors	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN				
Headliners (UK)	Digital Citizens	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN				
Newark Youth London	Newark Study Support Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN				
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN				
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN				
Theme 1 - Children, Young People and Families - Sports				G7	G7	G7	G6, R1	G6, R1	G6, R1	G4, R3		G4, R2					
Children Education Group	Berner Football Academy	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	RED	RED	RED	RED	n/a	n/a	n/a	n/a	n/a		
London Taverners	Wicketz	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN				
Small Parents and Children's Play Association	Girls' Active play & sports	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN				
Splash Play	Sports & Play Sessions	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN				
Tower Hamlets Youth Sport Foundation	Hub Club Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	RED				
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	RED				
Vallance Community Sports Association Limited	Sports Access for All	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN				
Theme 1 - Children, Young People and Families - Vulnerable & Excluded				G5, A1	G5, A1	G6	G6	G6	G5, R1	G6	G6	G6	G6				
Atlee Youth and Community Centre	Connecting Children and Families	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN				
Osmani Trust	Shaathi Family Support Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	RED	GREEN	GREEN	GREEN	GREEN				
Step Forward	Young Peoples Counselling and Support Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN				
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN				
Family Action	Tower Hamlets Young Carers Support Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN				
St Giles Trust	Gamechangers	01/09/2015	31/08/2018	AMBER	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN				
Theme 1 - Children, Young People and Families - Youth				G13, A1, R1	G13, A1, R1	G15, A2	G16	G16	G15, R1	G15, R1	G15, R1	G15, R1	G15, A1				
Bangladesh Youth Movement	"Challenge For Youth" BME& Bangladeshi Girls Development Programme.	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN				
City Gateway	Back on Track: Engagement and Progression	01/09/2015	31/08/2018	RED	RED	AMBER	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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ELT Baptist Church	Young Women's Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Island House Community Centre	Island House YOU Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Newark Youth London	Newark Adelina and Exmouth Youth Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Ocean Youth Connexions	Ocean Youth Connexions	01/09/2015	31/08/2018	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Osmani Development Trust	Aasha Peer Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Our Base LTD	One Stop Youth Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	GREEN			
Shadwell Basin Outdoor Activity Centre	Youth INNIT! - Shadwell Basin	01/04/2016	31/08/2018	n/a	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
SocietyLinks Tower Hamlets	Youth - Children and Young People Support Projects 1. Girls Group; 2. Accredited Training	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
St Hilda's East Community Centre	St.Hilda's Youth Hub	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Stifford TJRS Community Centre	Stepney YouthInit	01/09/2015	31/08/2018	n/a (Grant Offer Letter being negotiated)	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
The Rooted Forum (TRF)	Interventions Without Borders	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
The Rooted Forum (TRF)	Youth INNIT!	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Wadajir Somali Community Centre	Wadajir Homework Club Two	01/09/2015	31/08/2018	GREEN	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	AMBER		
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	01/09/2015	31/08/2018	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Young And Talented Ltd	Young and Talented Performing Arts Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment				G9, A1	G10	G9	G8, A1	G9	G9	G8, A1	G9	G9			
Bowhaven	Equip Initiative	01/09/2015	31/08/2018	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	01/09/2015	31/08/2018	AMBER	GREEN	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN			
Four Corners	ZOOM (formerly known as Creativity Plus)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Limehouse Project Limited	Enhancing Vocational Access (EVA)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Mind In Tower Hamlets	Upskill	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Newark Youth London	Women into Work	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Osmani Development Trust	Education & Employment	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	AMBER	GREEN	GREEN			

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The Prince's Trust	Bridging The Gap	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services				G11	G11	G11	G11	G11	G11	G11	G11	G11			
Account3 Ltd	LAP 5 Advice Partnership	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Island Advice Centre	LAP 8 Generalist Advice Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Island Advice Centre	Tower Hamlets Trainee Advice Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Limehouse Project Limited	Advice Consortium LAP 7	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Limehouse Project Limited	LAP 3 & 4 Advice Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Stifford TJRS Community Centre	South-west cluster Advice Partnership	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Theme 3 - Prevention Health and Wellbeing - Lifelong Learning and Sport				G8	G9	G9	G9	G9	G8, R1	G7, R2	G7, R2	G7, R2			
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	RED			
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Limehouse Project Limited	Fit4Life Women In Sport Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
London Tigers	London Tigers Healthy Living Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Magic Me	Intergenerational Arts Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Royal London Society for Blind People	Health and Wellbeing Group	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Tower Hamlets Youth Sport Foundation	Active Families	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED			
Vallance Community Sports Association Limited	SEN Health Development Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			

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Theme 3 - Prevention Health and Wellbeing - Lunch Club				G11	G11, A1	G11, A2	G11, R1	G11, R1	G11, R1	G11, R1	G11	G11			
Age UK East London	Appian Court Activity Centre & Lunch Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Children Education Group	Harkness Luncheon Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	RED	RED	RED	RED	n/a	n/a	n/a	n/a	n/a
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Dorset Community Association	Older People Lunch Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Ensign Youth Club	Unity	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Limehouse Project Limited	Limehouse Luncheon Club for Elders	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Somali Senior Citizens Club	Somali Senior Citizens Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Toyahurst Hall	Wellbeing Centre	01/09/2015	31/08/2018	GREEN	AMBER	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Theme 3 - Prevention Health and Wellbeing				G6	G11, A2, R1	G10, A4	G12, A2	G14	G12, A2	G14	G14	G14			
Ability Bow	Keep Moving	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Age UK East London	Friend at Home	01/10/2015	31/08/2018	GREEN	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Bangladesh Youth Movement	"Live Healthy - Enjoy Life" (Bangladeshi women Health & Development Project	01/01/2016	31/08/2018	n/a	RED	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Breathing Space	Breathing Space	01/10/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Bromley By Bow Centre	Fit for All	01/01/2016	31/08/2018	n/a	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Family Action	Somali Mental Health Promotion	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Green Candle Dance Company	Dance for Health at Oxford House	01/10/2015	31/08/2018	GREEN	AMBER	AMBER	AMBER	GREEN	AMBER	GREEN	GREEN	GREEN			
Island House Community Centre	Health & Wellbeing Project 2015-18	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Praxis Community Projects Ltd	Praxis Health Check	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			

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The Rooted Forum (TRF)	Bridging The Gap	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	01/10/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Toynbee Hall	Wellbeing in Tower Hamlets	01/09/2015	31/08/2018	GREEN	GREEN	AMBER	AMBER	GREEN	AMBER	GREEN	GREEN	GREEN			
Theme 4 - Third Sector Organisational Development				G3	G3	G3	G3	G3	G3	G3	G3	G3			
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Tower Hamlets Council for Voluntary Service	Strategic partner project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN			
Theme 5 - Community Engagement, Cohesion and Resilience				G10, A1	G9, A2	G10, A1	G9, A1	G9, A1	G10						
Betar Bangla	Positive Citizenship	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
City Gateway	Women's Voice	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
Dorset Community Association	Get Involved	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
East London Advanced Technology Training	Equal Voices	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
London Gypsy and Traveller Unit	We are Tower Hamlets Residents too!	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
Newark Youth London	Newark Women's Project	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
Somali Parents and Children's Play Association	Somali Women Engagement Forum	01/09/2015	31/03/2017	AMBER	AMBER	RED	AMBER	AMBER	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
Stifford TJRS Community Centre	Residents and Neighbours Club	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
The Rooted Forum (TRF)	Collective Conscience Project	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
UpRising	UpRising East London Leadership Programme	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Wapping Bangladesh Association	WBA Community Engagement & Citizenship Project	01/09/2015	31/03/2017	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a

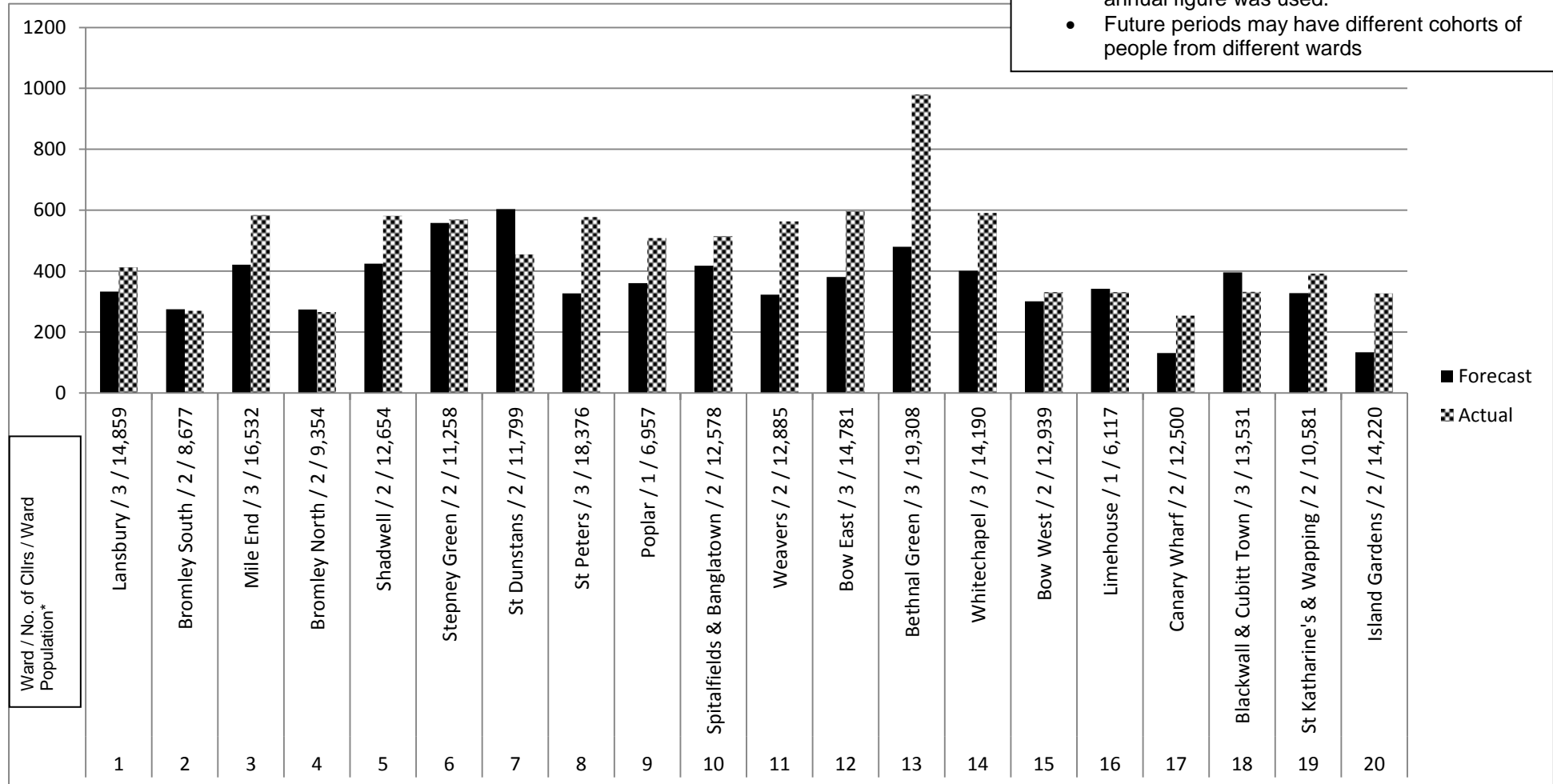
MSG 2015-18 October- December 2017
Beneficiaries Data

Appendix 3

Note: –

- Each Project Grant Offer Letter contained an annual estimate of beneficiaries by ward.
- To produce the Oct-Dec 17 forecast 3 / 12 of the annual figure was used.
- Future periods may have different cohorts of people from different wards

Geographical Breakdown



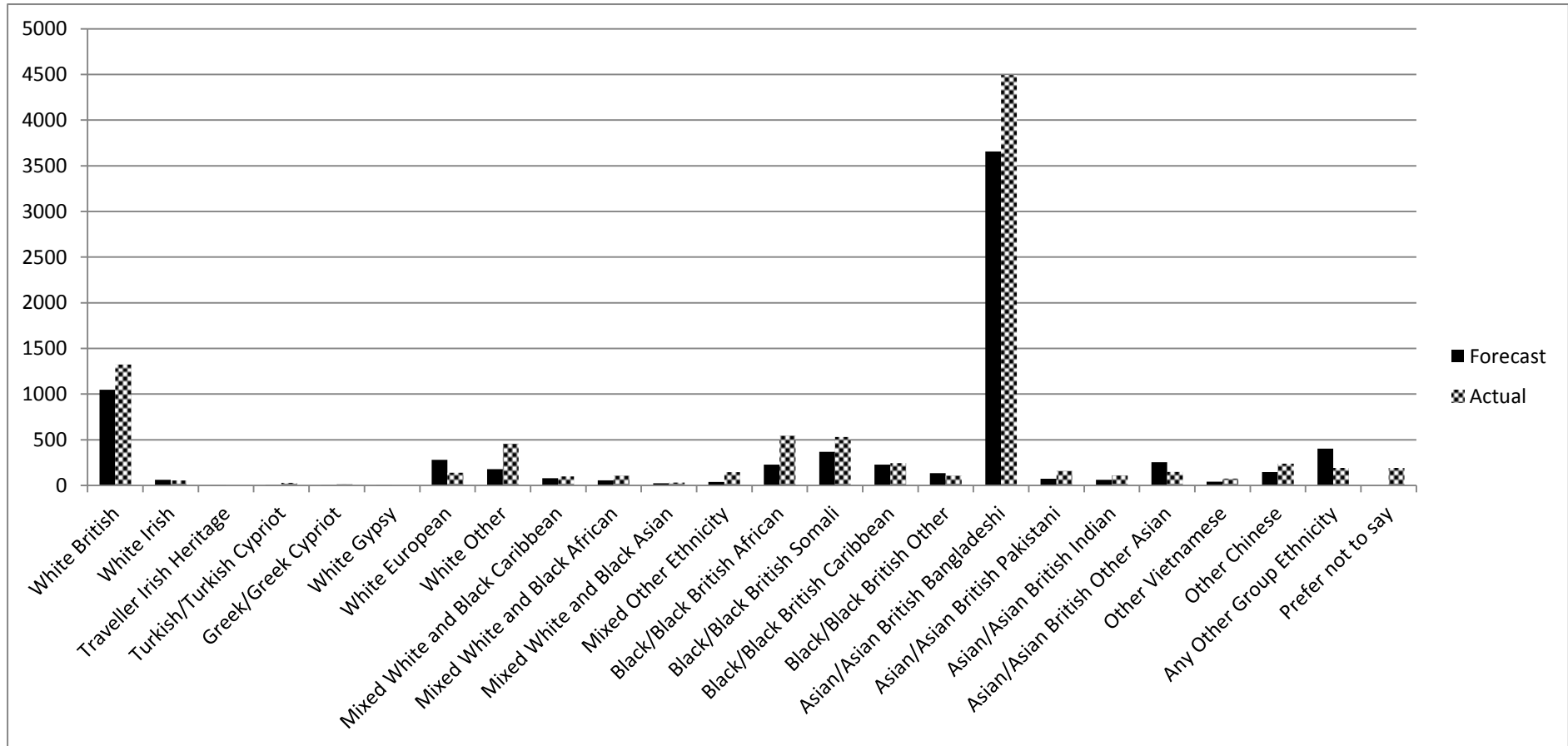
Wards are ranked using the Index of Multiple Deprivation, Lansbury ward is the most deprived and Island Gardens is the least deprived ward in the borough (from LGA ward estimates: IMD 2015)

*Ward Population from Area Profiles – Corporate Research Unit May 2014

Equalities Breakdown

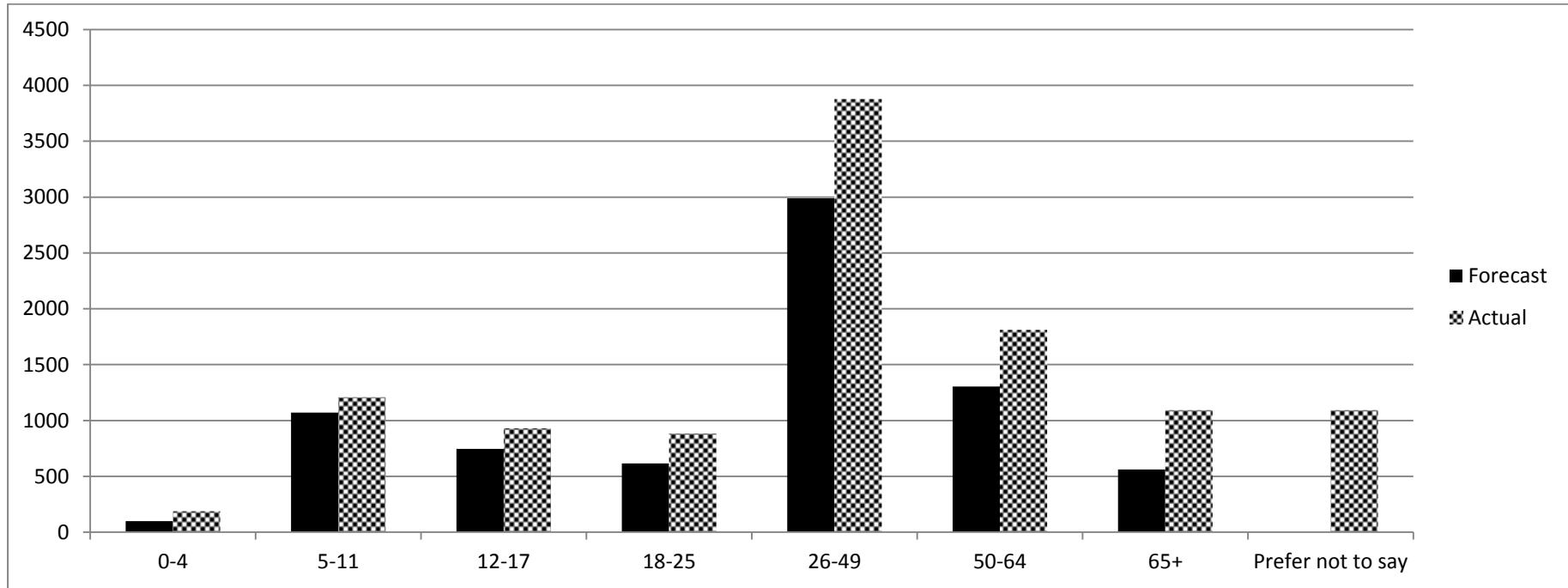
Ethnicity

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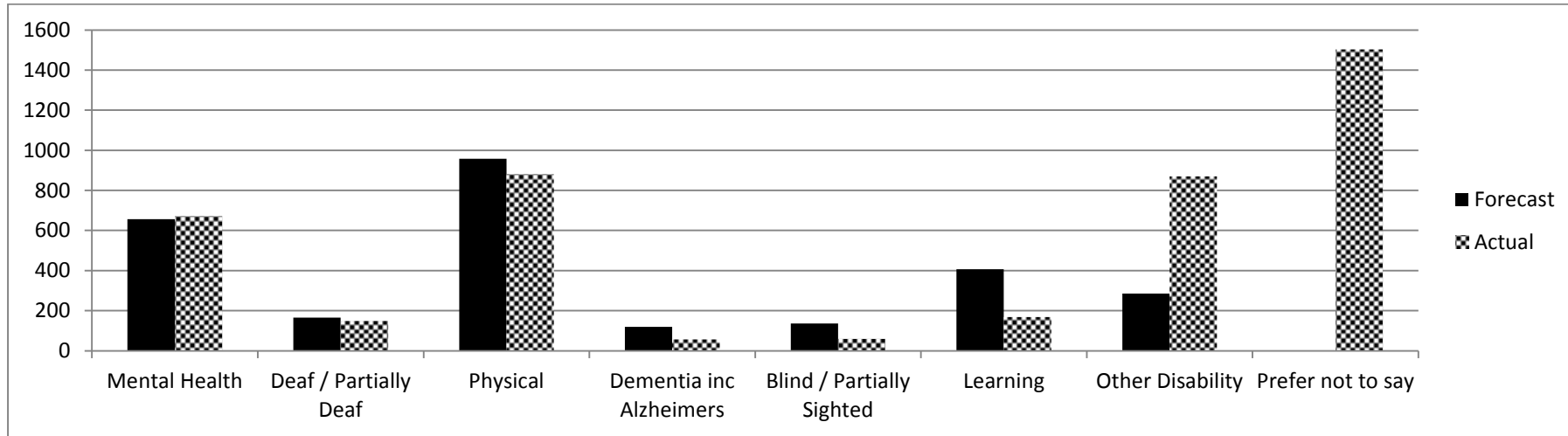


MSG 2015-18 October- December 2017
Beneficiaries Data

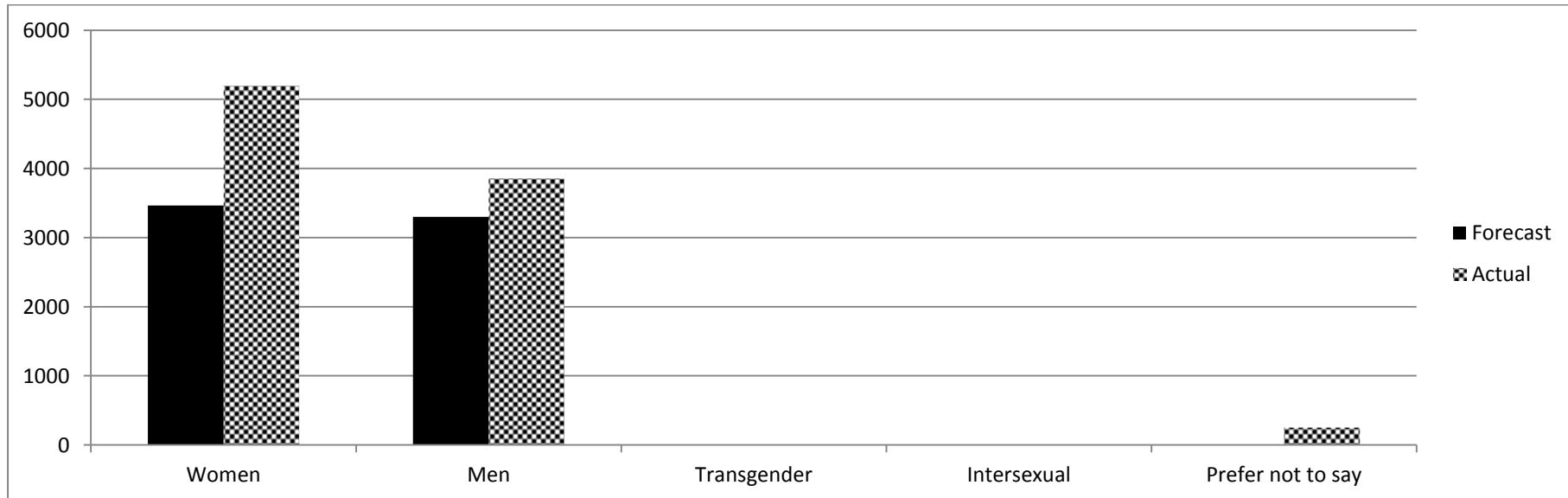
Age



Disability



Sex and Gender



Theme 1 Children, Young People and Families

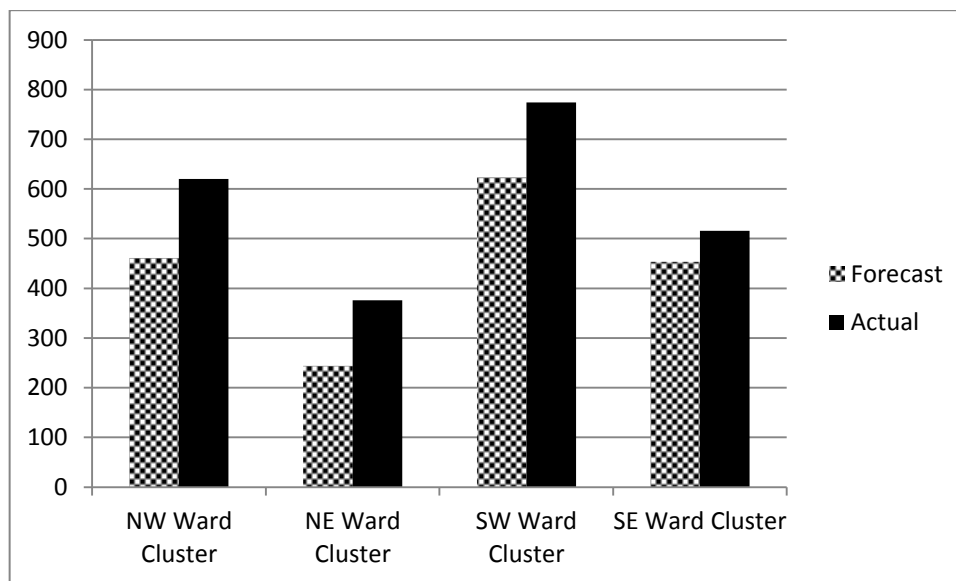
MSG Programme Period 9 (Oct-Dec 2017) Performance Report

Theme 1 – Children, Young People & Families: This theme focuses on seeking the following key outcomes:

- Improved levels of participation, educational attainment and progression for children and young people.
- Children and young people are protected from harm and families are supported to provide a safe environment.
- Harmful relationships among peer/gender groups are reduced.
- Improved physical (such as reduced levels of obesity) and emotional health and wellbeing in children and young people.
- Reduced levels of substance misuse and sexual abuse, violent crime (including domestic violence) and anti-social behaviour.

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period October to December 2017 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> • Bethnal Green • Spitalfields & Banglatown • St Peter's • Weavers 	<ul style="list-style-type: none"> • Bow East • Bow West • Bromley North • Bromley South • Mile End 	<ul style="list-style-type: none"> • Shadwell • St Dunstons • St Katherine's & Wapping • Stepney Green • Whitechapel 	<ul style="list-style-type: none"> • Blackwall & Cubitt Town • Canary Wharf • Island Gardens • Lansbury • Limehouse • Poplar

Raising Attainment Project Portfolio – Children’s Services

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
9	8	0	1

There are 9 projects in this category; 8 classed as ‘Green’ and meeting the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports and case studies received. All projects are working closely with schools and parents to provide reciprocal feedback on their young students. Officers will continue to work with organisations to ensure quality driven provision.

1 project classed as Red:

Community of Refugees from Vietnam – Home-School Liaison Project

Project reports do not satisfactory show what has taken place in the last quarter. However, they do demonstrate the project is on track to exceed expected outputs and outcomes in offer letter.

Due to the level of award this project requires annual monitoring visits.

The last monitoring meeting took place on 26/09/2017. The organisation has failed to respond to requests for further meetings.

Vulnerable & Excluded Families Project Portfolio – Children’s Services

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
6	6	0	0

There are 6 projects in this category; all of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Community Languages Project Portfolio - CLC

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
10	9	0	1

There are 10 projects in this category; 9 of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets,

service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Red:

Teviot British Bangladeshi Association – Opportunity

Informed of project temporary closure and withdrawal of tutors on 14 December 2017 by Community Language Services Manager. Appropriate meeting have taken place and classes restarted on 22nd February. An action plan has been drafted to manage missed outputs. Once monitoring has been received it is expected that some funding can be released.

Youth Services Project Portfolio - CLC

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
16	15	1	0

There are 16 projects in this category; 15 of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project is classed as Amber:

Wadajir Somali Community Centre – Wadajir Homework Club Two

The Project Manager confirmed that the boys’ provision was suspended during quarter 3 pending the replacement youth worker. The regular youth worker has been on extended leave in Somali. This has meant that the project has not met its targets and hence rated as AMBER for this period.

The decision of the 6 February 2018 Grants Determination (Cabinet) Sub-Committee:

That whilst negotiations take place between the Trustees of the Teviot Community Hall and the Council, MSG payments to Wadajir continue subject to satisfactory performance.

Last Monitoring visit - 26 January 2018

Sports Project Portfolio - CLC

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
6	4	0	2

There are 6 active projects in this category; 4 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

2 projects are classed as Red:

Tower Hamlets Youth Sports Foundation – Hub Club Programme

Monitoring report has been received for the October to December 2017 period however premises issues require resolution.

Tower Hamlets Youth Sports Foundation – Stepping Stones Programme

No monitoring report has been received for the October to December 2017 period.

Culture Project Portfolio - CLC

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
8	8	0	0

There are 8 active projects in this category; all are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Theme 2 Jobs, Skills & Prosperity

MSG Programme Period 9 (Oct-Dec 2017) Performance Report

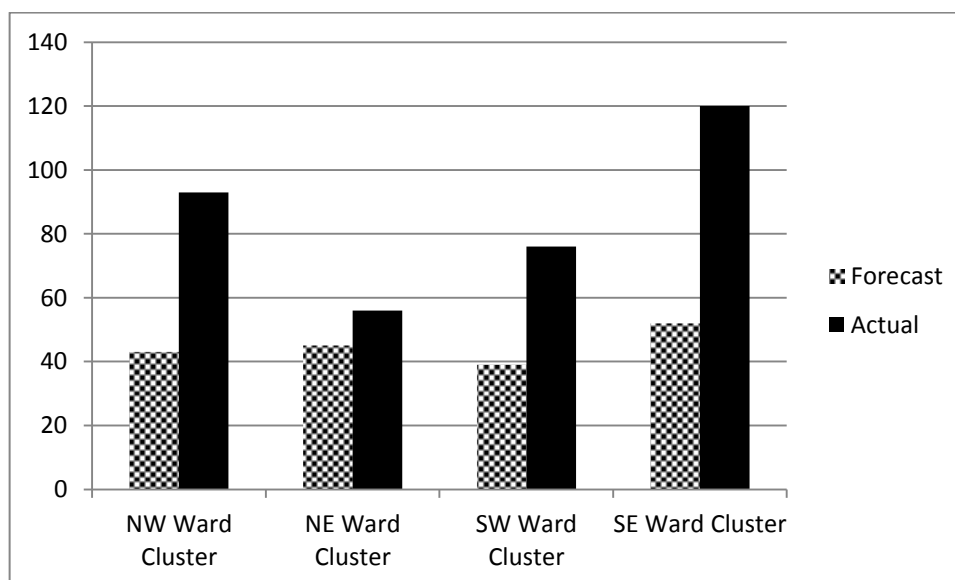
Theme 2 – Jobs, Skills & Prosperity: This theme focuses on seeking key outcomes including:

- Measurable increase in the numbers of people moved closer to the labour market and prepared for sustained employment.
- Reduce the numbers of residents in the borough with no qualifications or training
- Improved integration of pathway to work employment support services
- Reduction in numbers of residents negatively impacted by welfare reforms
- Minimisation of the number of residents facing housing repossessions
- Increase in the numbers of residents supported with addressing problem debts
- Increases in number of residents on low incomes receiving their correct benefit /tax credit entitlement
- Empowering residents and building resilience

Routeways to Employment

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period October to December 2017 by Ward Cluster:



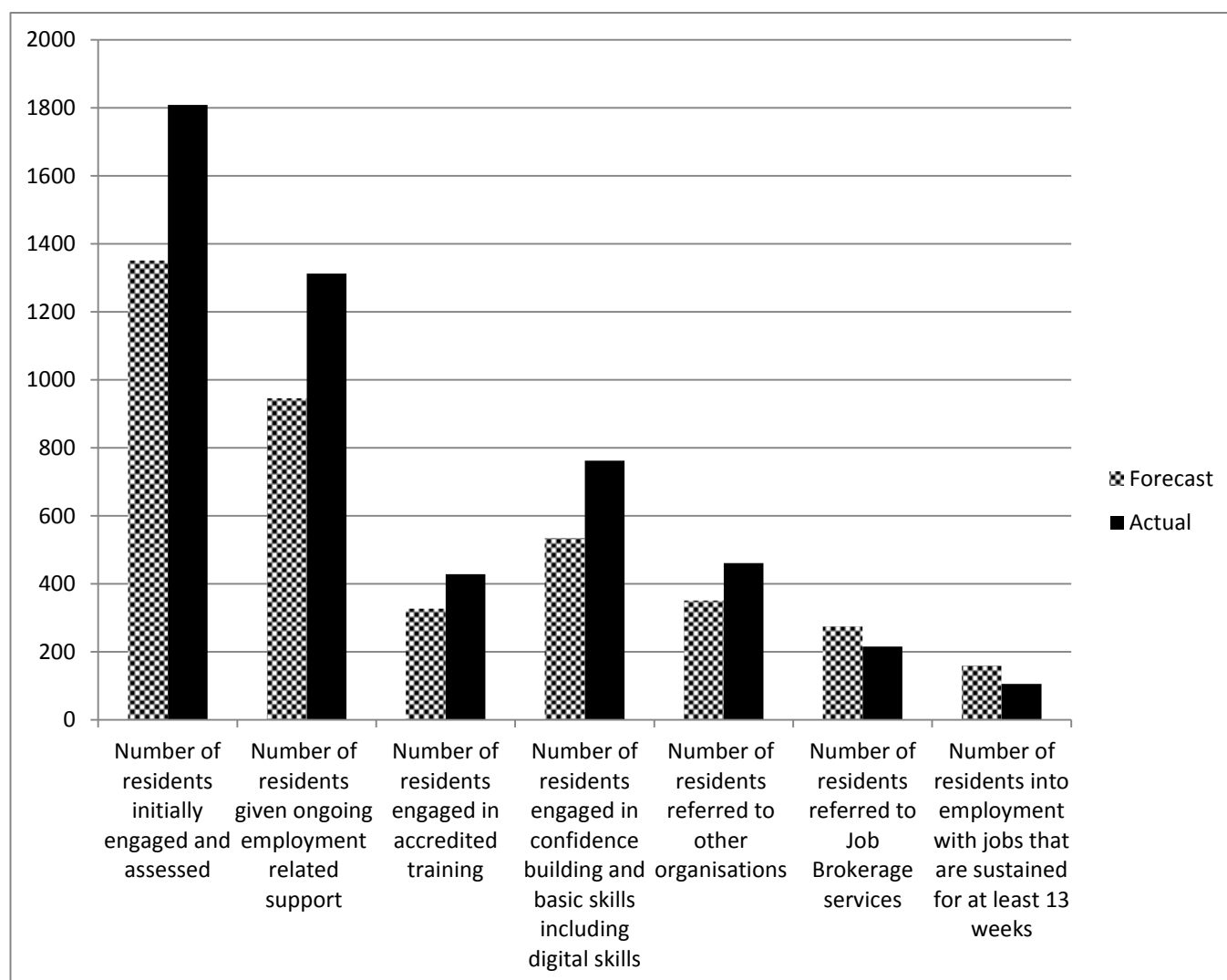
NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> • Bethnal Green • Spitalfields & Banglatown • St Peter's • Weavers 	<ul style="list-style-type: none"> • Bow East • Bow West • Bromley North • Bromley South • Mile End 	<ul style="list-style-type: none"> • Shadwell • St Dunstons • St Katherine's & Wapping • Stepney Green • Whitechapel 	<ul style="list-style-type: none"> • Blackwall & Cubitt Town • Canary Wharf • Island Gardens • Lansbury • Limehouse • Poplar

Routeways to Employment Project Portfolio – Place

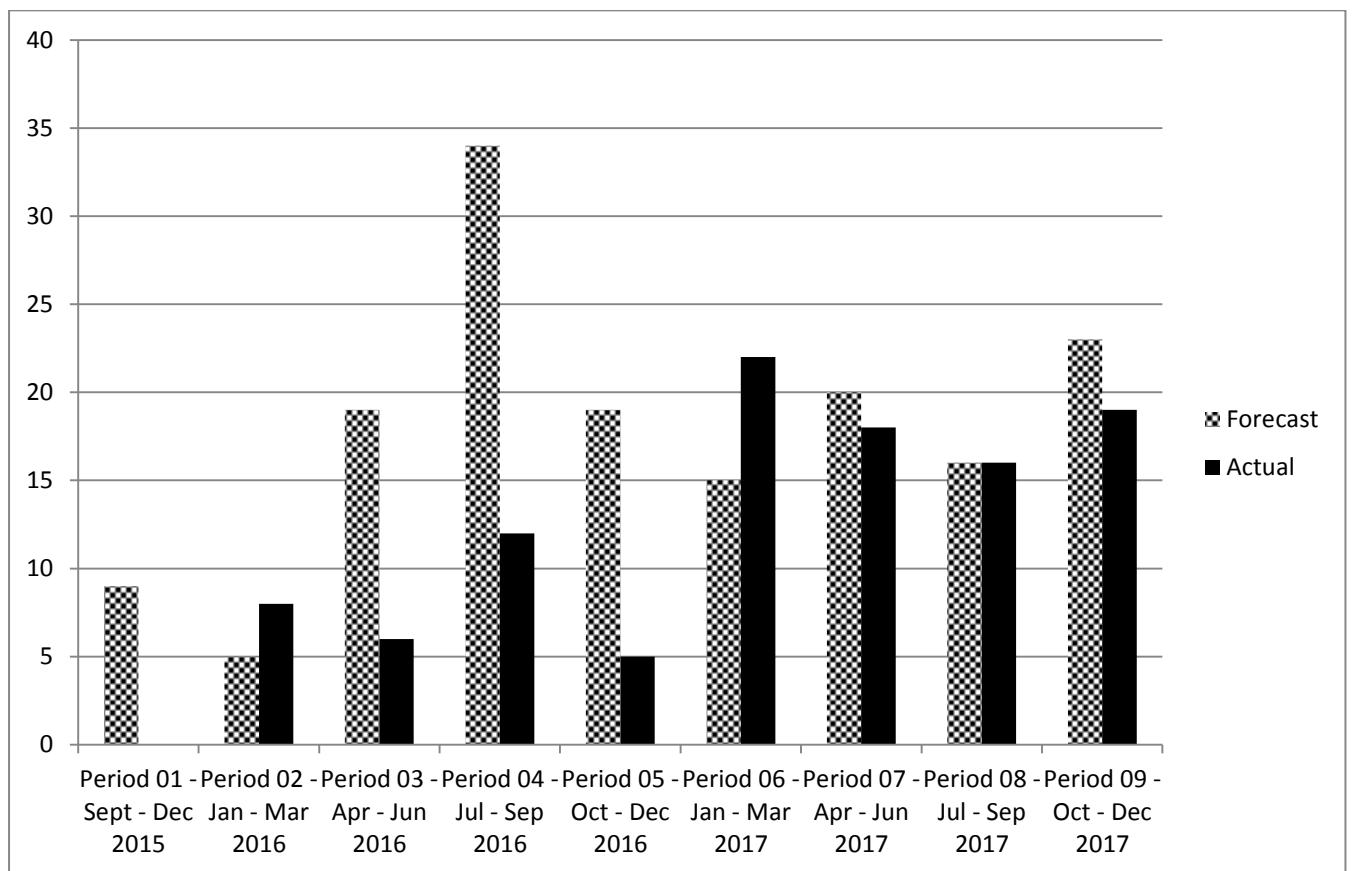
No. of live projects – Jul-Sep 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
9	9	0	0

There are 9 active projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Key Routeways to Employment outputs to date – Period 01 – 09



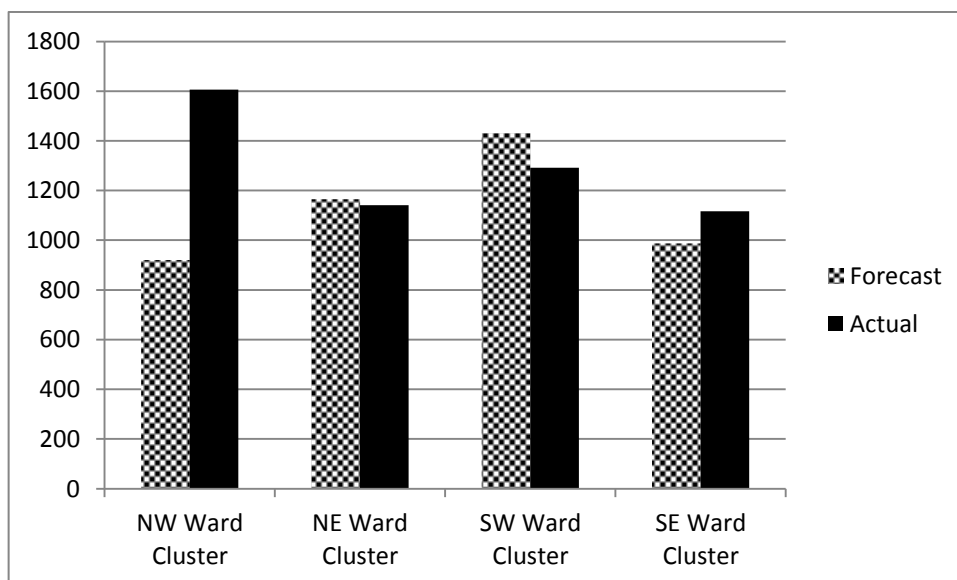
Number of residents into employment – Period 01 – 09



Social Welfare Advice Services

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period October to December 2017 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> Bethnal Green Spitalfields & Banglatown St Peter's Weavers 	<ul style="list-style-type: none"> Bow East Bow West Bromley North Bromley South Mile End 	<ul style="list-style-type: none"> Shadwell St Dunstons St Katherine's & Wapping Stepney Green Whitechapel 	<ul style="list-style-type: none"> Blackwall & Cubitt Town Canary Wharf Island Gardens Lansbury Limehouse Poplar

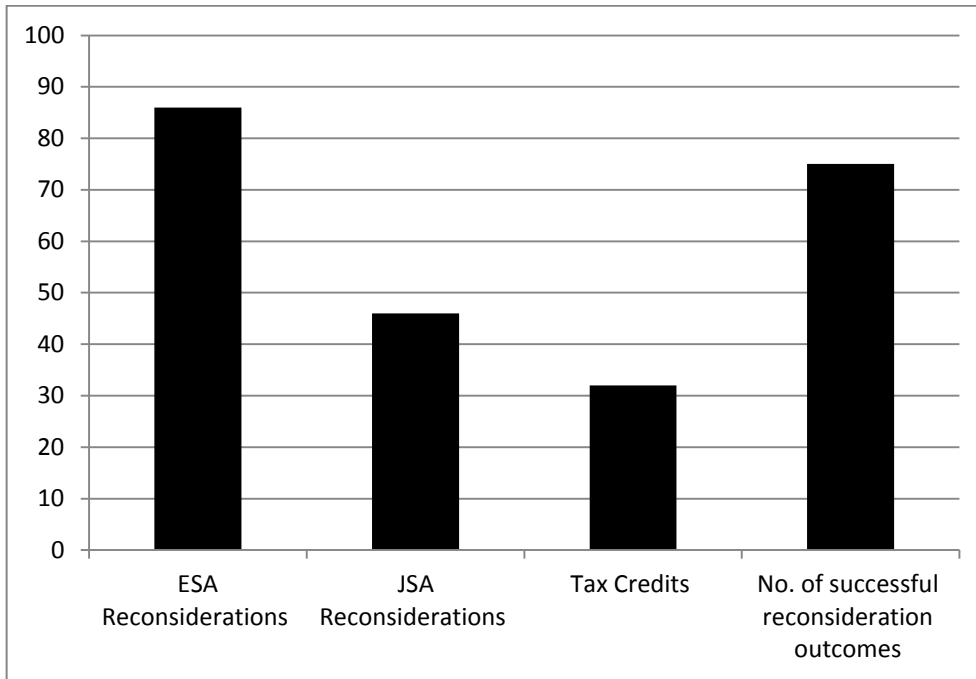
Social Welfare Advice Services Project Portfolio – Place

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
11	11	0	0

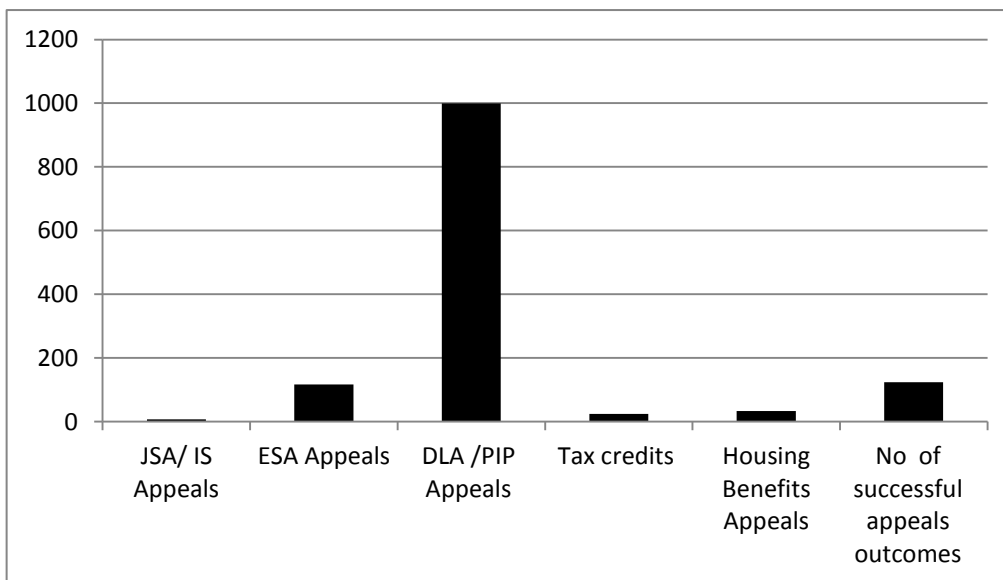
There 11 active projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Key Social Welfare Advice outcomes achieved in the quarter include:

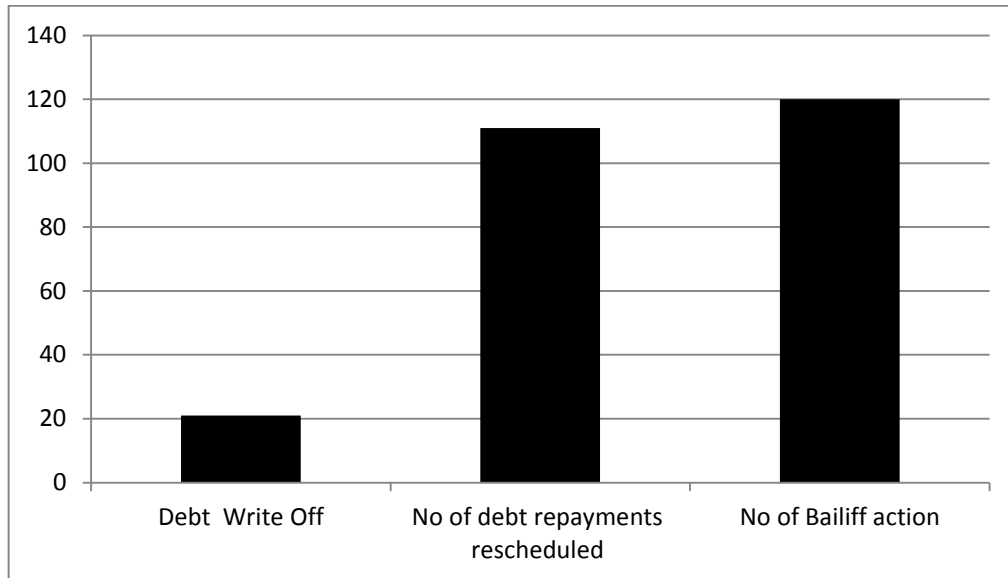
Number of Reconsiderations



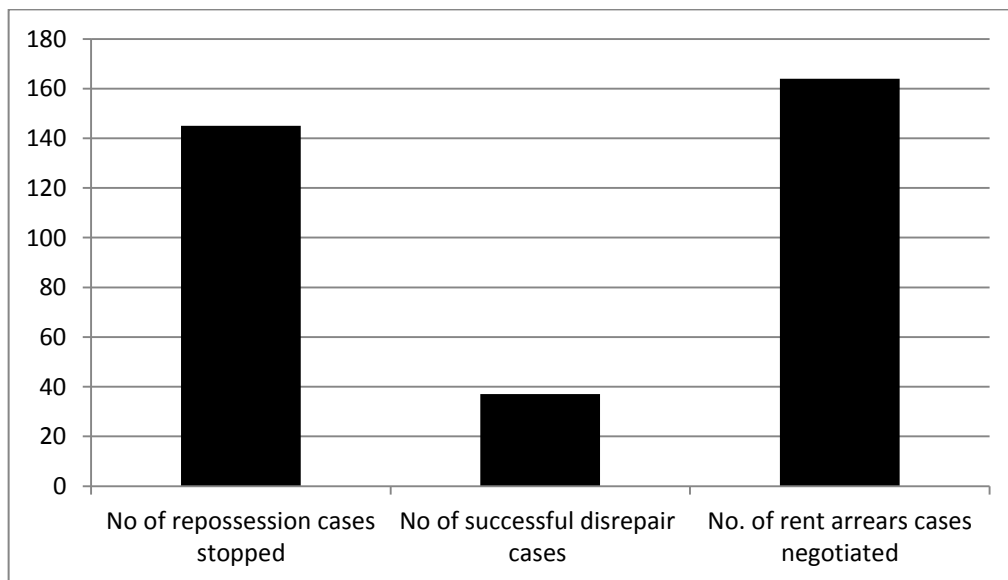
Number of Appeals



Debt Outcomes



Housing Outcomes



Theme 3 Prevention Health and Wellbeing

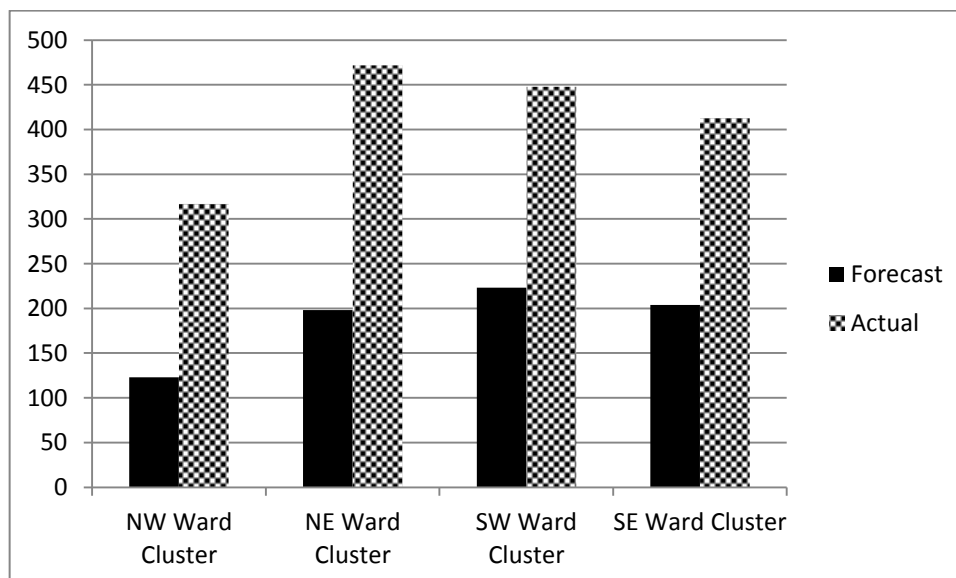
MSG Programme Period 9 (Oct-Dec 2017) Performance Report

Theme 3 – Prevention, Health & Wellbeing: This theme focuses on seeking key outcomes including:

- Increased number of vulnerable residents leading healthier lifestyles through improved diets, taking regular exercise and related activities, including lunch club attendees
- Improved emotional health and wellbeing of children and young people and families
- Reduced loneliness and social isolation
- Greater community cohesion
- Increased knowledge about where to go for advice and information
- Improved health and well-being through access to cultural activity that brings people together, allows for self-expression including projects around memory and cross generational activity

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period October to December 2017 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> • Bethnal Green • Spitalfields & Banglatown • St Peter's • Weavers 	<ul style="list-style-type: none"> • Bow East • Bow West • Bromley North • Bromley South • Mile End 	<ul style="list-style-type: none"> • Shadwell • St Dunstons • St Katherine's & Wapping • Stepney Green • Whitechapel 	<ul style="list-style-type: none"> • Blackwall & Cubitt Town • Canary Wharf • Island Gardens • Lansbury • Limehouse • Poplar

Prevention, Health & Wellbeing Project Portfolio – Adult Services

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
14	14	0	0

There are 14 projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Lunch Club Project Portfolio – Adult Services

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
11	11	0	0

There are now 11 projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Lifelong Learning & Sport Project Portfolio – Children's Services

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
9	7	0	2

There are 9 projects in this category; 7 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

2 projects classed as Red:

Tower Hamlets Youth Sport Foundation - Active Families

No monitoring report has been received for the October to December 2017 period.

Bethnal Green Weightlifting Club – Bethnal Green Weightlifting Club

Following the Grants Spotlight Review meeting a meeting was held with BGWC on 11/01/18 to address the issues raised at the Spotlight meeting – underperformance against output targets, unclear definitions of output actuals reported. It was discussed that if the targets were not going to be met then a Significant Variation Request would be needed. It was explained that a case would need to be made as to why the Grant Offer Letter targets were requested to be changed and that a significant variation form be completed.

It was explained that if a significant variation request included a substantial reduction in outputs then a reduction in grant funding may also be required. BGWC submitted a Significant Variation on 27/02/18. The comments in the Key achievements section are from the Jul-Sep 17 period. The Oct-Dec 17 return has not been submitted as target outputs and definitions needed to be revised to reflect actual delivery on the ground. This is why the significant variation form was submitted.

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Theme 4 Third Sector Organisational Development

MSG Programme Period 9 (October - December 2017) Performance Report

Theme 4 – Third Sector Organisational Development: This theme focuses on seeking key outcomes including:

- Increased number of local VCS organisations with Quality Assurance accreditations
- Increased levels of external grant funding secured by local VCS organisations
- Increase in the number of organisation able to effectively manage grant funded activities and better demonstrate the impact of their work
- Improved sustainability of specialist resources that are used by a wide range of third sector organisations to deliver their work

Theme 4 is focused on supporting organisations rather than individual beneficiaries. Organisations from across the borough are currently being supported by the Theme 4 projects.

- In relation to support for LBTH Funded Organisations training/support sessions have been provided covering a range of activities including those outlined below.
 - governance
 - fundraising
 - premises
 - LBTH on-line monitoring system
 - recruitment of project staff
 - volunteering

- In relation to Supporting VCS organisations based in Tower Hamlets training/support sessions have been provided covering a range of activities including those outlined below.
 - insurance
 - policies and procedures
 - data protection
 - volunteering
 - volunteering standards
 - fundraising

Project Portfolio – Resources

No. of live projects – Oct-Dec 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
3	3	0	0

There 3 projects in this category; all of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Support to Council funded organisations

Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management.

Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media.

Project has delivered support through training, resources, information provision and one-to-one development work. A key focal point for the project in Period 9 was delivering training events on LBTH's new grant policy.

Project's achievement rate against its combined cumulative output profile at the end of Period 9 was 141%.

Supporting VCS organisations based in Tower Hamlets

Project, which is a partnership between THCVS, Volunteering Centre Tower Hamlets and Tower Hamlets Community Transport, assists voluntary sector organisations in the borough, through advice and training, to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff and achieve quality assurance accreditations. Project has been successful overall in delivering its output targets and supporting the development of a strong voluntary sector in the borough. It has provided advice to organisations on a range of areas, particularly in relation to governance, start-ups, premises, advice on external funding, trustee development and

development of good practice and procedures on volunteering. The project has also delivered Minibus Driver Awareness Scheme accredited training in driving and first aid and delivered minibus journeys to support local voluntary sector activity. As with the Support to Council funded organisations project a key focal point for the Supporting VCS organisations based in Tower Hamlets project in Period 9 was delivering training events on LBTH's new grant policy.

Project's achievement rate against its combined cumulative output profile at the end of Period 9 was 144%.

Strategic Partner Project

Project provides and supports representation, networking and partnerships among voluntary sector organisations and between the statutory, business and voluntary sectors in the borough. The project has undertaken much work in relation to voluntary sector premises in the borough, liaising with and influencing LBTH policy on community buildings. In Period 9 the project has worked with LBTH on the development of a new framework for co-production with the Council, particularly in relation to its new grant policy. THCVS has worked through the project to represent the voluntary sector on partnerships such as Tower Hamlets Together.

Project's achievement rate against its combined cumulative output profile at the end of Period 9 was 123%.

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Grants Determination Sub Committee 6th June 2018	 TOWER HAMLETS
Report of: Zena Cooke, Corporate Director Resources	Unrestricted
MSG Extension Report	

Originating Officer(s)	Steve Hill - Head of Benefits Services
Wards affected	All wards
Key Decision?	Yes
Community Plan Theme	All

REASONS FOR URGENCY

This report is urgent due to the extension considerations for Mainstream Grants and the decisions required in relation to the extension.

EXECUTIVE SUMMARY

The Mainstream Grant (MSG) 2015/18 Programme was approved by the Commissioners on 29 July 2015 and runs from 1 September 2015 through to 31 August 2018.

At the 12th September 2017 Grants Determination Sub-Committee meeting, an extension to the programme was agreed to 31st March 2019. In order to facilitate a longer co-production process for Community Commissioning, this report proposes a further extension of the current MSG programme to 30th September 2019.

Currently the programme has 112 live projects operating across four different funding themes. Projects are delivering a diverse range of community activities and services including supporting vulnerable residents, upskilling young people to enable them to take advantage of emerging employment opportunities, lunch clubs for the elderly etc. Each project has targeted outcomes to achieve.

The October to December 2017 monitoring reports submitted in January 2018 by grant recipients have been subject to assessment, monitoring and verification in order to inform the Red, Amber, Green (RAG) performance status used as the basis for determining satisfactory performance.

In light of the extension to the programme, Monitoring Officers have liaised with project providers to ensure that an extension is desired and that it is practical to extend without changing the nature of the project. Premises issues have also been considered to ensure suitable premises agreements are in place.

Appendix 1 lists the individual projects recommended for extension to 30 September 2019 .

Appendix 2 lists the individual projects not recommended for an extension.

RECOMMENDATIONS

The Grants Determination Sub Committee are recommended to:

- i) Agree that the current MSG programme be extended by six months to 30 September 2019 for those projects which receive grants and which are also performing satisfactorily.
- ii) Consider and agree the recommendations for the extension of individual MSG funded projects to 30th September 2019, as detailed in Appendix 1.
- iii) Consider and agree the recommendations for individual projects not to be extended as set out in Appendix 2
- iv) Delegate to the Corporate Director of Resources the negotiation and signing of Grant Offer extension letters setting out the detailed targets and conditions for the extension period.
- v) Agree that a condition of the extension will be for projects to maintain satisfactory performance up to the end of the current three year MSG programme, which is 31 August 2018.

1. REASONS FOR THE DECISIONS

The decisions are required in order that the Council is able to manage current grant agreements with existing service providers; advise all projects/organisations of the outcome of decisions relating to extensions of existing grant agreements, and where necessary agree variations for the extension.

2. ALTERNATIVE OPTIONS

- 2.1 If the extensions to the MSG programme are not agreed, the alternative option would be to allow all current grant agreements to end at the end of the three year MSG programme, 31st August 2018. This could have a detrimental impact on residents e.g. vulnerable residents accessing advice services, employment support, youth projects, luncheon clubs etc. as there will be no replacement service provision in place at this point. .

3. DETAILS OF REPORT

Introduction

- 3.1 The Mainstream Grants (MSG) 2015-18 programme was approved by Commissioners in July 2015 for three years from September 2015 to August 2018.
- 3.2 The Council is committed to providing a continuation of projects and services delivered by VCS organisations while new programmes are developed.
- 3.3 Extensions to MSG programmes are not new. The previous MSG programme which ran from 2012 to 2015 was extended by five months by Commissioners.
- 3.4 The new programmes currently being developed include 'Community Commissioning' where service delivery will be subject to contracts, together with a new corporate grants policy which includes some delivery funding through grants.

Extension of the MSG programme

- 3.5 At its meeting on 12 September 2017, this Sub-Committee received a report which discussed proposals to replace the existing Mainstream Grants with a new commissioned funding programme to be developed through a process of co-production with VCS organisations and other stakeholders. The report highlighted the need for adequate timescales to carry out the process of co-production which was, at that time, a new way of working for the Council.
- 3.6 In order to facilitate the co-production engagement process, the Sub-committee agreed to extend the current MSG programme by seven months to 31 March 2019.
- 3.7 The co-production process began at the end of 2017 and the outcome of the first phase, the framework and rationale for the Community Commissioning programme, was agreed by the Mayor in Cabinet on 20 March 2018.
- 3.8 The engagement of voluntary and community sector organisations in the co-production of the new Community Commissioning programme has exceeded expectations. Over 100 organisations have actively participated in the open co-production sessions, one to one surgeries with officers and other forums. Many organisations have participated in most or all of the open sessions as the process has developed.
- 3.9 It has become apparent that there could be real benefits to the final outcome of the programme from giving more time to continue and further develop these valuable co-production conversations before decisions are made on the final shape of the programme and the services it will deliver.
- 3.10 This additional time would provide the opportunity to improve the quality of commissioned services through:

- Allowing more detailed conversations on specific service areas, giving organisations and networks such as the Children and Youth Forum and TH Community Advice Network the opportunity to undertake focused co-design work with commissioning managers in their particular service areas;
- Extending our outreach to have more discussions with organisations which have not engaged up to now, and
- The potential to extend co-production to directly involve service users

The additional time would give the VCS:

- More opportunities for training and support to ensure they have the best chance of being able to take advantage of the commissioning opportunities, and
- More time to manage the transition from grants to commissioning, developing partnerships and consortia where appropriate, to deliver new services more effectively.

3.11 There may also be some benefit from having more time to consider the range of procurement routes, ranging from the full formal and open tendering of larger contracts to the more light touch Request for Quote process used for lower value contracts.

3.12 The revised timescale for Community Commissioning will be,

2018	Summer/ early autumn	Co-production of services
	Late autumn/ winter	Bidding process
2019	Spring	Evaluation process
	Late spring/ early summer	Decision making process
	Summer	Contract mobilisation
	1 October	New services commence

3.13 In order to give more time to co-produce the Community Commissioning programme it will be necessary to extend the current Mainstream Grants programme to 30th September 2019. This would also avoid the risk of vulnerable service users being set at a disadvantage by loss of support from current MSG funded projects if the existing grants came to an end on 1 April 2019 and new services were not in place until 1 October 2019.

3.14 The extension of funding for individual projects will be by mutual consent and there is the possibility that some organisations may choose to decline the Council's offer to extend funding. Where this happens, the Council would have to consider whether to allow the funded project to draw to an end in an orderly way or to seek an alternative provider for the extension period. In the event of this situation arising, a further report will be brought to the Sub Committee.

Determining satisfactory performance

3.15 The MSG Programme currently has 112 live projects.

- 3.16 The MSG Performance Report for October to December 2017 details the key achievements, payments and commentary on project delivery together with the RAG status for individual projects. These performance ratings together with an Officer assessment of cumulative performance of individual projects inform the recommendation whether the project is performing satisfactorily and whether or not it should be extended.

Ensuring projects are able to be extended

- 3.17 Ideally each project approved for extension will be able to carry over its activities, outputs, milestones and funding on a pro rata basis.
- 3.18 Key factors include:
- Can the activities be carried over the lifetime of the extension period? e.g. does the project activity have year long cohorts whose ending coincides with the end of the programme in August 2018? Is the culmination of the project achieving a qualification over a period of time longer than the proposed extension etc.?
 - Is match funding available beyond August 2018? e.g. can part funded organisation staff continue to work on the project post August 2018?
- 3.10 When determining whether an extension should be recommended officers have established whether the organisation wishes to and is capable of extending the project. Any organisation which has no desire to extend their project or is unable to extend, will not be recommended for extension.

Significant Variation

- 3.11 In some cases although it is practical and desirable to continue the project if the changes required to facilitate the extension are significant, they will require specific approval and will follow the Significant Variation request process.

Impact of premises issues

- 3.12 A key part of the MSG 2015-18 conditions of grant is that organisations in Council Buildings have appropriate property arrangements in place to cover the period of the grant funding.
- 3.13 In some cases the Red performance status of the project will include an outstanding premises issue. However, each organisation is dealt with on an individual basis and consequently there may be occasions whereby although an organisation may not have a lease in place, the Grants Determination Sub Committee will approve grant payments if the organisation has indicated a clear willingness to engage with the process and/or in instances where any delay may be as a consequence of outstanding Council action.

Summary

- 3.14 The table below summarises the number of projects recommended for extension and the factors that have been considered as part of the recommendation:

RAG Status	No. of projects	Premises issues	Significant Variation required	Other Issues	Recommended for extension
GREEN	105	24	1	n/a	105
AMBER	1	n/a	n/a	n/a	1
RED	6	3	1	n/a	3

- 3.15 Appendix 1 and 2 lists the projects recommended and not recommended for extension with rationale and the value of grant extension/amount. In light of premises and performance reporting issues during the last twelve months the recommendation is not to extend the three Tower Hamlets Youth Sports Foundation (THYSF) projects beyond the end of original three year programme.

4. **COMMENTS OF THE CHIEF FINANCE OFFICER**

- 4.1 The report seeks approval for the rollover of mainstream grants following a review of performance.
- 4.2 There are sufficient resources within directorate budgets to fund the agreed programme over the period of 13 months to 30th September 2019.
- 4.3 The report highlights a number of instances where approved grant awards will not be made as the organisations have not met key project milestones, within the agreed timescale.

5. **LEGAL COMMENTS**

- 5.1. The Council has a legal duty both in terms of Best Value and under administration law to operate a fair and open application procedure to the allocation of grant monies.
- 5.2. The extension of the existing grant agreements tends to be contrary to this general legal obligation. However, it is justifiable in order to ensure that the Council properly prepares for the next application event. Therefore, the extension is necessary to safeguard the fairness of the next application procedure by properly completing the coproduction work.

- 5.3. The completion of the coproduction work will also improve compliance with the best value duty by ensuring that the money spent better meets the Council's objectives.
- 5.4. When considering which grants to extend the Council has taken into account the ability to demonstrate the economy efficiency and effectiveness of the grants in line with its Best Value duty.

6. ONE TOWER HAMLETS CONSIDERATIONS

- 6.1. The contribution of VCS organisations helping to deliver One Tower Hamlets objectives and priorities are explicitly recognised and articulated within the Council's agreed Voluntary and Community Sector Strategy.
- 6.2. VCS Organisations play a key role in delivering services that address inequality, improve cohesion and increase community leadership. These services are real examples of 'One Tower Hamlets' in practice.
- 6.3. The opportunities offered through the MSG Programme will play a key role in delivering the aims of One Tower Hamlets.

7. BEST VALUE (BV) IMPLICATIONS

- 7.1. The level of awards to organisations was determined by the quality of their individual applications as well as the overall demand for the funds available within each Theme.
- 7.2. Additionally, the application appraisal process took into consideration the proposed levels of outputs and outcomes to be delivered as well as the organisation's track record and the bids overall value for money rating.
- 7.3. There will be ongoing performance management of the approved portfolio of projects to ensure that interventions meet the required standards; that the evidencing of project achievements and expenditure are accurately recorded and reported.
- 7.4. Monitoring and reporting arrangements are in place to ensure that payments to organisations are in line with performance. The agreed Payment By Results process will ensure that grants will not be paid to organisations that either significantly or consistently under-perform, or those that are not able to properly evidence the work/outcomes for which funding has been approved.
- 7.5. This monitoring and reporting will continue through the extension period.

8. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT

- 8.1. The MSG 2015/18 Programme has a broad focus including developing new skills for local people and organisations that are disadvantaged and perhaps facing multiple barriers to achieving a sustainable future.

- 8.2 All programme beneficiaries be they individuals or local organisations will be encouraged to consider taking appropriate steps to minimise negative impact on the environment when taking up the opportunities offered within the programme and on an ongoing basis.

9. RISK MANAGEMENT IMPLICATIONS

- 9.1 A number of different risks arise from any funding of external organisations. The key risks are:
- The funding may not be fully utilised i.e. allocations remain unspent and outcomes are not maximised
 - The funding may be used for purposes that have not been agreed e.g. in the case of fraud
 - The organisation may not in the event have the capacity to achieve the contracted outputs/outcomes
- 9.2 The monitoring being undertaken has identified a small number of projects that have been rated either Red or Amber within the Council's RAG performance rating process. In these circumstances either formal project improvement plans or other appropriate arrangements have been put in place to minimise the risk of further/significant underperformance.
- 9.3 As part of the ongoing programme management arrangements, support, advice and guidance will be made available to projects to ensure that all performance and other risks are minimised.

10. CRIME AND DISORDER REDUCTION IMPLICATIONS

- 10.1 The activities, services and outcomes that are being targeted through the MSG Programme support the objectives of reducing crime and disorder; this is particularly true of the projects delivering under the Community Engagement Cohesion and Resilience Theme.
- 10.2 Throughout the programme as a whole however, those people involved in, or at risk of involvement in the criminal justice system will be targeted for support.

11. SAFEGUARDING IMPLICATIONS

- 11.1 As part of the initial application process organisations were required to provide details of their safeguarding policy if appropriate. The Grant Agreement that funded organisations have entered into includes requirements in relation to safeguarding.
- 11.2 Organisations providing services to children or vulnerable adults and employing staff or volunteers in a position whose duties include caring for, training, supervising or being responsible in some way for them, are required to fully comply with all necessary safeguarding requirements.

Linked Reports, Appendices and Background Documents

Linked Report:

- Grants Determination Cabinet Sub-Committee 12 September 2017 'Extension of Mainstream Grants and Corporate Grants Policy'

Appendices:

- Appendix 1 – Projects recommended for extension
- Appendix 2 – Projects not recommended for extension

Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012

- None

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ID/Ref	Type/Status	Theme	Strand	Organisation Name	Project Title	Rationale	Extension Amount (13 months) £
7552 9604539	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Community Languages	Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	Project is on target to achieving its agreed outputs and outcomes	3,250
7545 9604532	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Community Languages	Boundary Community School	BCS Mother Tongue Project	Project is on target to achieving its agreed outputs and outcomes	4,333
7513 9604500	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Community Languages	Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	Project is on target to achieving its agreed outputs and outcomes	12,637
7653 9604640	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Community Languages	Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	Project is on target to achieving its agreed outputs and outcomes	2,407
7532 9604519	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Community Languages	Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	Project is on target to achieving its agreed outputs and outcomes	8,938
7345 9604332	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Community Languages	EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	Project is on target to achieving its agreed outputs and outcomes	10,617
7586 9604573	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Community Languages	Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Project is on target to achieving its agreed outputs and outcomes	5,865
7536 9604523	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Community Languages	Stifford Centre Limited	Stifford Community Language Services	Project is on target to achieving its agreed outputs and outcomes	5,450
7421 9604408	MSG 2015-18 Active SA - Red	Theme 1 - Children, Young People and Families	Community Languages	Teviot British Bangladeshi Association (TBBA)	Opportunity	Project is on target to achieving its agreed outputs and outcomes	2,167
7307 9604294	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Community Languages	Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	Project is on target to achieving its agreed outputs and outcomes	3,250
7372 9604359	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Culture	Green Candle Dance Company	BanglaHop! after school project	Project is effectively delivering intended project outputs and outcomes	11,330
7570 9604557	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Culture	Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Project is effectively delivering intended project outputs and outcomes	22,163
7361 9604348	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Culture	Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Project is effectively delivering intended project outputs and outcomes	10,111

ID/Ref	Type/Status	Theme	Strand	Organisation Name	Project Title	Rationale	Extension Amount (13 months) £
7395 9604382	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Culture	Ragged School Museum	Family Learning Holiday Programme	Project is effectively delivering intended project outputs and outcomes	6,500
7358 9604345	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Culture	The Shadwell Community Project	The People GAP	Project has been effectively delivering intended project outputs and outcomes	9,027
7622 9604609	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Culture	Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	Project is effectively delivering intended project outputs and outcomes	10,833
7638 9604625	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Culture	Wapping Bangladesh Association	Wapping Children's Arts Education Project	Project is effectively delivering intended project outputs and outcomes	4,333
7640 9604627	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Culture	Weavers Adventure Playground Association	Play On	Project is effectively delivering intended project outputs and outcomes	20,358
7554 9604541	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Raising Attainment	Black Women's Health and Family Support	BWHAFS Supplementary School Programme	Project is on target to achieving its agreed outputs and outcomes	4,550
7512 9604499	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Raising Attainment	Chinese Association of Tower Hamlets	Chinese After School Homework Club	Project is on target to achieving its agreed outputs and outcomes	4,339
7521 9604508	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Raising Attainment	Community of Refugees from Vietnam - East London	Home-School Liaison Project	Project is on target to achieving its agreed outputs and outcomes	4,550
7531 9604518	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Raising Attainment	Culloden Bangladeshi Parents Association	Culloden Supplementary School	Project is on target to achieving its agreed outputs and outcomes	6,912
7382 9604369	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Raising Attainment	Graduate Forum - Careers London	Top Tutors	Project is on target to achieving its agreed outputs and outcomes	5,417
7371 9604358	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Raising Attainment	Headliners (UK)	Digital Citizens	Project is on target to achieving its agreed outputs and outcomes	15,910

ID/Ref	Type/Status	Theme	Strand	Organisation Name	Project Title	Rationale	Extension Amount (13 months) £
7402 9604389	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Raising Attainment	Newark Youth London	Newark Study Support Club	Project is on target to achieving its agreed outputs and outcomes	4,290
7457 9604444	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Raising Attainment	SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Project is on target to achieving its agreed outputs and outcomes	4,550
7600 9604587	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Raising Attainment	Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	Project is on target to achieving its agreed outputs and outcomes	4,550
7594 9604581	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Sports	Lord's Taverners	Wicketz	Project is on target to achieving its agreed outputs and outcomes	8,667
7375 9604362	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Sports	Somali Parents and Children's Play Association	Girls' Active play & sports	Project is effectively delivering intended project outputs and outcomes	12,643
7373 9604360	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Sports	Splash Play	Sports & Play Sessions	Project is on target to achieving its agreed outputs and outcomes	25,131
7626 9604613	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Sports	Vallance Community Sports Association Limited	Sports Access for All	Project is on target to achieving its agreed outputs and outcomes	29,361

ID/Ref	Type/Status	Theme	Strand	Organisation Name	Project Title	Rationale	Extension Amount (13 months) £
7557 9604544	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Vulnerable and Excluded	Attlee Youth and Community Centre	Connecting Children and Families	Project is on target to achieving its agreed outputs and outcomes	22,306
7316 9604303	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Vulnerable and Excluded	Osmani Trust	Shaathi Family Support Programme	Project is effectively delivering intended project outputs and outcomes	35,750
7561 9604548	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Vulnerable and Excluded	Step Forward	Young Peoples Counselling and Support Project	Project is effectively delivering intended project outputs and outcomes	54,167
7613 9604600	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Vulnerable and Excluded	Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Project is effectively delivering intended project outputs and outcomes	18,228
7352 9604339	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Vulnerable and Excluded	Family Action	Tower Hamlets Young Carers Support Service	Project is on target to achieving its agreed outputs and outcomes	21,215
7471 9604458	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Vulnerable and Excluded	St Giles Trust	Gamechangers	Project is on target to achieving its agreed outputs and outcomes	44,417
7445 9604432	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Youth	Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	Project is on target to achieving its agreed outputs and outcomes	14,083
7341 9604328	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Youth	ELT Baptist Church	Young Women's Project	Project is on target to achieving its agreed outputs and outcomes	8,667
7493 9604480	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Youth	Island House Community Centre	Island House YOU Project	Project is on target to achieving its agreed outputs and outcomes	16,250
7403 9604390	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Youth	Newark Youth London	Newark Adelina and Exmouth Youth Project	Project is on target to achieving its agreed outputs and outcomes	16,250
7423 9604410	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Youth	Ocean Youth Connexions	Ocean Youth Connexions	Project is on target to achieving its agreed outputs and outcomes	16,250
7318 9604305	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Youth	Osmani Trust	Aasha Peer Project	Project is on target to achieving its agreed outputs and outcomes	16,250

ID/Ref	Type/Status	Theme	Strand	Organisation Name	Project Title	Rationale	Extension Amount (13 months) £
7335 9604322	MSG 2015-18 Active SA - Red	Theme 1 - Children, Young People and Families	Youth	Our Base LTD	One Stop Youth Service	One needs to bear in mind the missed targets over a 9 month period as a result of the suspension of services	16,250
7693 9604680	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Youth	Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	Project is on target to achieving its agreed outputs and outcomes Monitoring report for Period 10 has yet to be received	6,724
7663 9604650	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Youth	SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	Project is on target to achieving its agreed outputs and outcomes	16,250
7469 9604456	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Youth	St Hilda's East Community Centre	St.Hilda's Youth Hub	Project is on target to achieving its agreed outputs and outcomes	14,083
7694 9604681	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Youth	Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	Project is on target to achieving its agreed outputs and outcomes	5,417
7322 9604309	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Youth	The Rooted Forum (TRF)	Interventions Without Borders	Project is on target to achieving its agreed outputs and outcomes	16,250
7449 9604436	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Youth	The Rooted Forum (TRF)	Youth INNIT!	Project is on target to achieving its agreed outputs and outcomes	5,417

ID/Ref	Type/Status	Theme	Strand	Organisation Name	Project Title	Rationale	Extension Amount (13 months) £
7632 9604619	MSG 2015-18 Active SA - Amber	Theme 1 - Children, Young People and Families	Youth	Wadajir Somali Community Centre	Wadajir Homework Club Two	Classified as Amber, because of missed targets and the brief suspension of services for its boys group Period 10 returns have yet to be verified through a site visit	14,083
7645 9604632	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Youth	Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Project is on target to achieving its agreed outputs and outcomes	16,250
7652 9604639	MSG 2015-18 Active SA - Green	Theme 1 - Children, Young People and Families	Youth	Young and Talented Ltd	Young and Talented Performing Arts Project	Project is on target to achieving its agreed outputs and outcomes	16,250
7417 9604404	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	41,296
7360 9604347	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Four Corners	ZOOM (formerly known as Creativity Plus)	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	37,617
7492 9604479	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	32,500
7584 9604571	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Limehouse Project Limited	Enhancing Vocational Access (EVA)	The project is performing well and meeting agreed outcomes, output and in line with forecast expenditure	50,140

ID/Ref	Type/Status	Theme	Strand	Organisation Name	Project Title	Rationale	Extension Amount (13 months) £
7381 9604368	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Mind In Tower Hamlets	Upskill	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	74,932
7404 9604391	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Newark Youth London	Women into Work	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	21,100
7317 9604304	MSG 2015-18 Active SA - Red	Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Osmani Trust	Education & Employment	The project is performing well and meeting agreed outcomes, output and in line with forecast expenditure However, given changes of circumstances since the grant was awarded the organisation submitted a request for significant variation, reduction from July/Aug 2018 till 31st March 2019 on targets for number of participants accessing accredited training from 3 to 1, number of participantst accessing workplacement / volunteering opportunities from 3 to 1 They would also like to revise the gender targets	32,605
7324 9604311	MSG 2015-18 Active SA - Amber	Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	The Prince's Trust	Bridging The Gap	The project is performing well and meeting agreed outcomes, output and in line with forecast expenditure	39,776
7602 9604589	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment	R2E	Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	7,424
7299 9604286	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Account3 Ltd	LAP 5 Advice Partnership	The project is performing well and meeting agreed outcomes, output and in line with forecast expenditure	54,167

ID/Ref	Type/Status	Theme	Strand	Organisation Name	Project Title	Rationale	Extension Amount (13 months) £
7438 9604425	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	The project is performing well and meeting agreed outcomes, output and in line with forecast expenditure	54,167
7309 9604296	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	The project is performing well and meeting agreed outcomes, output and in line with forecast expenditure	265,417
7460 9604447	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Island Advice Centre	LAP 8 Generalist Advice Service	The project is performing well and meeting agreed outcomes, output and in line with forecast expenditure	54,167
7461 9604448	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Island Advice Centre	Tower Hamlets Trainee Advice Project	The project is performing well and meeting agreed outcomes, output and in line with forecast expenditure	49,833
7576 9604563	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	The project is performing well and meeting agreed outcomes, output and in line with forecast expenditure	108,333
7582 9604569	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Limehouse Project Limited	Advice Consortium LAP 7	The project is performing well and meeting agreed outcomes, output and in line with forecast expenditure	65,000
7577 9604564	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Limehouse Project Limited	LAP 3 & 4 Advice Service	The project is performing well and meeting agreed outcomes, output and in line with forecast expenditure	59,583
7541 9604528	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Stifford Centre Limited	South-west cluster Advice Partnership	The project is performing well and meeting agreed outcomes, output and in line with forecast expenditure	54,167
7401 9604388	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The project is performing well and meeting agreed outcomes, output and in line with forecast expenditure	156,641
7621 9604608	MSG 2015-18 Active SA - Green	Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services	SWAS	Toynbee Hall	Tower Hamlets Debt and Money Advice Service	The project is performing well and meeting agreed outcomes, output and in line with forecast expenditure	43,333

ID/Ref	Type/Status	Theme	Strand	Organisation Name	Project Title	Rationale	Extension Amount (13 months) £
7564 9604551	MSG 2015-18 Active SA - Red	Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Project is performing satisfactorily but will need changes to existing activities/outputs More detail is included in the Significant Variation Form	20,540
7550 9604537	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	13,650
7580 9604567	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Limehouse Project Limited	Fit4Life Women In Sport Programme	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	22,620
7578 9604565	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	11,440
7593 9604580	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	London Tigers	London Tigers Healthy Living Project	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	45,500
7595 9604582	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Magic Me	Intergenerational Arts Programme	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	16,770
7434 9604421	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Royal Society for Blind Children	Health and Wellbeing Group	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	17,680
7625 9604612	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Vallance Community Sports Association Limited	SEN Health Development Programme	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	32,500

ID/Ref	Type/Status	Theme	Strand	Organisation Name	Project Title	Rationale	Extension Amount (13 months) £
7313 9604300	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lunch Club	Age UK East London	Appian Court Activity Centre & Lunch Club	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	34,255
7511 9604498	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lunch Club	Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	11,050
7520 9604507	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lunch Club	Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	18,590
7303 9604290	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lunch Club	Dorset Community Association	Older People Lunch Club	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	14,105
7338 9604325	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lunch Club	Ensign Youth Club	Unity	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	9,880
7579 9604566	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lunch Club	Limehouse Project Limited	Limehouse Luncheon Club for Elders	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	15,210
7330 9604317	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lunch Club	Somali Senior Citizens Club	Somali Senior Citizens Club	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	35,230
7476 9604463	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lunch Club	St Hilda's East Community Centre	St Hilda's Lunch Club Plus	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	18,200

ID/Ref	Type/Status	Theme	Strand	Organisation Name	Project Title	Rationale	Extension Amount (13 months) £
7619 9604606	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lunch Club	Toynbee Hall	Wellbeing Centre	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	15,210
7631 9604618	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lunch Club	Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	20,280
7635 9604622	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	Lunch Club	Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	16,900
7294 9604281	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	PHW	Ability Bow	Keep Moving	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	35,750
7315 9604302	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	PHW	Age UK East London	Friend at Home	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	37,917
7429 9604416	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	PHW	Bangladesh Youth Movement.	'Live Healthy - Enjoy Life' (Bangladeshi women Health & Development Project	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	22,100
7431 9604418	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	PHW	Breathing Space	Breathing Space	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	16,250
7437 9604424	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	PHW	Bromley By Bow Centre	Fit for All	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	27,820

ID/Ref	Type/Status	Theme	Strand	Organisation Name	Project Title	Rationale	Extension Amount (13 months) £
7430 9604417	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	PHW	DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	35,750
7353 9604340	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	PHW	Family Action	Somali Mental Health Promotion	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	14,950
7556.01 9604786	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	PHW	Green Candle Dance Company	Dance for Health at Oxford House	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	30,875
7485 9604472	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	PHW	Island House Community Centre	Health & Wellbeing Project 2015-18	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	31,460
7380 9604367	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	PHW	Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	33,150
7362 9604349	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	PHW	Praxis Community Projects	Praxis Health Check	The project has been performing well as they are on track to achieve all their lifetime output targets They are meeting their conditions and milestones and are close to achieving all their project outcomes	26,000
7323 9604310	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	PHW	The Rooted Forum (TRF)	Bridging The Gap	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	19,500

ID/Ref	Type/Status	Theme	Strand	Organisation Name	Project Title	Rationale	Extension Amount (13 months) £
7394 9604381	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	PHW	Tower Hamlets Friends and Neighbours	Older People's Befriending Project	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	37,917
7620 9604607	MSG 2015-18 Active SA - Green	Theme 3 - Prevention Health and Wellbeing	PHW	Toynbee Hall	Wellbeing in Tower Hamlets	Project is performing satisfactorily and is able to extend the activities, outputs, and outcomes	10,790
7393 9604380	MSG 2015-18 Active SA - Green	Theme 4 - Third Sector Organisational Development - Priority 1 - Support to Council Funded Organisations	T4 Specific	Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	Project is effectively delivering intended project outputs and outcomes	60,233
7406 9604393	MSG 2015-18 Active SA - Green	Theme 4 - Third Sector Organisational Development - Priority 2 - General Support to Organisations in the Borough	T4 General	Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	Project is effectively delivering intended project outputs and outcomes	123,933
7392 9604379	MSG 2015-18 Active SA - Green	Theme 4 - Third Sector Organisational Development - Priority 3 - Strategic Partner Project	T4 Strategic	Tower Hamlets Council for Voluntary Service	Strategic partner project	Project is effectively delivering intended project outputs and outcomes	97,500

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ID/Ref	Theme	Strand	Organisation Name	Project Title	Rationale	Extension Amount (13 months) £
7608 9604595	Theme 1 - Children, Young People and Families	Sports	Tower Hamlets Youth Sport Foundation	Hub Club Programme	The project has been red rated for the periods from April to December 2017 (three quarters), monitoring and premises issues are ongoing	20,025
7609 9604596	Theme 1 - Children, Young People and Families	Sports	Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	The project has been red rated for the periods from April to December 2017 (three quarters), monitoring and premises issues are ongoing	10,833
7610 9604597	Theme 3 - Prevention Health and Wellbeing	Lifelong Learning and Sport	Tower Hamlets Youth Sport Foundation	Active Families	The project has been red rated for the periods from April to December 2017 (three quarters), monitoring and premises issues are ongoing	24,500

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